LRB – FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 8, 2004 AGENDA PUBLIC SAFETY COMMITTEE

File No. 040502 is a resolution relating to the Milwaukee Fire Department's application for a grant from the Federal Emergency Management Agency.

Background

- 1. The FEMA-Assistance to Firefighters Grant is an on-going national grant program. The FIRE grant program, formerly known as the Assistance to Firefighters grant program, does the following:
 - Allows grants funds to be used for a variety of purposes including hiring personnel, training, wellness and fitness programs, equipment, fire-fighting vehicles, and modifications to fire stations.
 - Requires a 30 percent match from the grant recipients, but allows departments that serve communities of 50,000 people or less to provide a 10 percent match.
 - Require that recipient use 10% of grant funds to support fire prevention programs.
- 2. In 2003, the MFD was awarded a \$5,000 FEMA-AFF grant for the purpose of hosting two seminars for juvenile fire-setter counselors who assess and treat juvenile fire-setters.
- 3. Presently, each MFD emergency apparatus is equipped with stationary radios and one or two hand-held radios, but fire apparatuses are staffed with four or five personnel, and paramedic units are staffed with two personnel.
- 4. The 2004 equipment budget included \$66,710 to purchase 19 replacement radio units.

Discussion

- 1. This is a continuing grant.
- 2. If received, the \$787,500 total grant would require a city match whereby the city must match \$236,250 (30%) of the grantor funds \$551,250 (70%).
- 3. The grant operates from July 1, 2004 to June 30, 2005, and the city will use it to purchase 175 hand-held radios and related equipment. Batteries and chargers constitute the related equipment component.
- 4. The MFD currently has approximately 330 hand held radios in inventory.

Fiscal Impact

File 040502 authorizes only the application for the 2004 FEMA AFF grant, which requires a 30% city match, or \$236,250.

Future Common Council action is required to accept and expend the grant, if awarded.

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