## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wellpoint Outreach Grant CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005-2006

106,500		0	106,500		TOTAL COSTS		
3,250			3,250		TOTAL CONTRACTUAL SERVICES		
3,250	A CONTRACTOR OF THE CONTRACTOR		3,250		Contract for grant writing to sustain funds		
					CONTRACTUAL SERVICES		
erreteren errete							
1,000			1,000		TOTAL SERVICES		
1,000			1,000		Expenses associated with health fairs		
A CONTRACTOR OF THE CONTRACTOR	A CONTRACTOR OF THE CONTRACTOR				SERVICES	With a second se	
				Western			
14,358			14,358		TOTAL SUPPLIES AND MATERIALS		
14,358			14,358		Program Supplies and Incentives		
					SUPPLIES AND MATERIALS	AMATICAL STATE OF THE STATE OF	
			A CONTRACTOR OF THE CONTRACTOR			***************************************	
25,996			25,996		TOTAL FRINGE BENEFITS		
25,996			25,996		42%		
					FRINGE BENEFITS		
61,896			61,896		TOTAL PERSONNEL COSTS		
61,896			61,896	425	Health Access Assistant II	2	Year A water than the same of the Annual State of the Sta
					PERSONNEL COSTS		
TOTAL	CASH MATCH	SHARE	SHARE	NO.	LINE DESCRIPTION	EXISTING	ZE ZE
				PAY		NUMBER OF POSITIONS	NUMBE