

Revised
July 20, 2007

Revised
July 24, 2007
C&ED Committee

Revised
July 31, 2007
Common Council

CDBG
Milwaukee



City of Milwaukee - Community Development Grants Administration

*2008 Proposed
Funding Allocation Plan (FAP)*

NOTICE OF POSSIBLE FUNDING REDUCTION

- This disclaimer serves as notice to all recipients of funding awarded under the City of Milwaukee- Community Development Grants Administration (CDGA).

Should availability of federal funds:

Community Development Block Grant (CDBG),

HOME Investment Partnerships,

Stewart E. McKinney Emergency Shelter Grants (ESG),

Housing Opportunities for Persons with AIDS (HOPWA), and

American Dream Downpayment Initiative (ADDI)

be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

As a Participating Jurisdiction (PJ) and entitlement community, the City of Milwaukee-Community Development Grants Administration (CDGA), receives annual funding allocations from the Federal government to fund activities to address the following three (3) National objectives of the U.S. Department of Housing and Urban Development (HUD):

- Principally benefits low/moderate income persons
- Prevents or eliminates slum or blight
- Addresses an urgent need or problem in the community (e.g., natural disaster)

The overall goal of the program is to address the needs of Milwaukee's low-income residents through funding and promotion of Programs that strive to provide the greatest measurable impact in our community.

Many activities conducted are under the direct control and supported by the following Federal entitlement funds which are Administered by the Community Development Grants Administration: Community Development Block Grant (CDBG), HOME Investment Partnerships, Stewart E. McKinney Emergency Shelter Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and American Dream Downpayment Initiative (ADDI).

Geographic Distribution: The geographic distribution for these entitlement funds, with the exception of HOPWA funds, is the Community Development Block Grant Target Area. The HOPWA funds cover the four-County Milwaukee Metropolitan Statistical Area comprised of: Milwaukee, Waukesha, Ozaukee and Washington counties.

Utilizing the City's Housing and Community Development Consolidated Plan as a blueprint for investment in Milwaukee's neighborhoods, funding is targeted to programs that are consistent with the following strategies:

- Create jobs through aggressive economic development
- Revitalize neighborhoods by targeting resources to make a clear and measurable impact
- Eliminate barriers to employment by working in partnership with community stakeholders
- Create and maintain affordable homeownership opportunities and affordable, quality, rental housing for community residents

The long-term outcomes expected from these strategies are:

- Reduced Crime
- Increased Property Values
- Increased Economic Vitality
- Improved Neighborhood Quality of Life

CDGA Policies and Outcomes

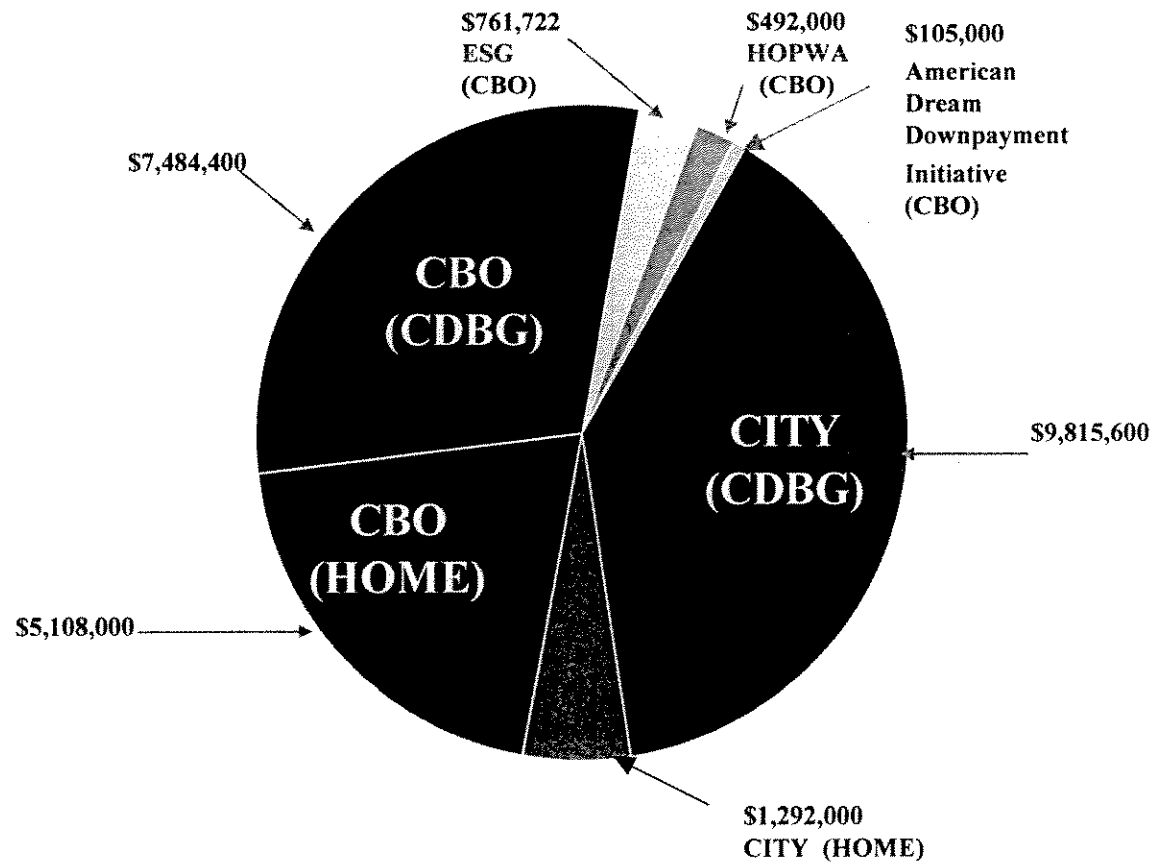
Policies

- Produce Visible Economic Vitality
- Promote Clean and Safe Neighborhoods
- Provide Decent, Safe, and Affordable Housing
- Develop Skilled and Educated Workforce
- Reduce Duplication of Services
- Serve Low/Moderate Income Persons

Outcomes

- More Private Sector Investment
- Reduce Crime
- Increase Property Values and Create Neighborhood Stability
- Increase Home Ownership
- Skilled/Competitive Regional Workforce
- More collaboration
- Improve Quality of Life

2008 Proposed CDBG Total Entitlement Allocation



2008 Proposed City Neighborhood Initiatives

- Emerging Business Enterprise Program
- Façade Improvements
- Retail Investment Fund
- Neighborhood Clean Ups
- Building Demolition
- Vacant Lot Maintenance
- Landlord Training & Compliance
- Code Enforcement
- Fire Prevention & Education (FOCUS)
- Mainstreet Program
- Summer Youth Internship
- Health Services
- Communicable Disease Reduction
- Healthy Family/ Healthy infant Initiative
- Graffiti Abatement
- Receivership of Nuisance Properties
- Lead Paint Abatement
- Brownfield Cleanup
- Milwaukee AIDS Initiative
- Housing (Rental Rehab, Owner Occupied, New Construction, Acquire/ Rehab/Sell)
- Land Management/ Spot Acquisition
- Renewal Communities
- Environmental Planning & Review
- Community Outreach & Technology Center (Center Street Library)
- COMPASS (Data Services for CBOs)
- Historic Preservation

2008 Proposed Community Based Organizations' Initiatives

- Community Organizing (RFP NSP Areas 1,12,13)
- Community Prosecution Unit (No RFP)
- Community Partners (No RFP)
- Senior Services (RFP)
- Tenant Assistance Program (No RFP)
- Employment Services (RFP)
- Economic Development (RFP)
- Fair Housing Enforcement (No RFP)
- Youth Services (RFP)
- Homebuyer Counseling (No RFP)
- Technical Assistance for CBOs (No RFP)
- Homeless Shelters (No RFP)
- Handicapped Accessible Ramp Program (No RFP)
- Mainstreets Program (Refer to Mainstreets Board)
- Home Source Bldg. Materials Program (No RFP)
- Neighborhood Improvement Program (No RFP)
- Housing Production (No RFP)
- Housing Production (CHDO) (No RFP)
- Fresh Start Program (No RFP)
- Minor Home Repair (No RFP)
- Tool Loan Program (No RFP)
- American Dream Down Payment Initiative (No RFP)
- Housing Opportunities for Persons with AIDS (RFP)
- Large Impact Development (RFP in Yr. 2008)

2008 Proposed CDBG Entitlement Allocation

(By Category)

I. Public Service

Community Organizing

- Neighborhood Strategic Planning \$ 792,000
- Community Prosecution \$ 275,000

Public Service- General

- Youth Services \$1,200,000
- Senior Services \$ 150,000
- Tool Loan Program \$ 75,000
- ADDI Administration \$ 50,000
- Employment Services \$ 325,000

Homebuyer Counseling \$ 300,000

Homeless Shelters \$1,032,100

\$4,199,100

2008 Proposed CDBG Entitlement Allocation

(By Category)

II. Planning

➤ Fair Housing Enforcement/Education/ Predatory Lending	\$ 174,000
➤ Mainstreet Pool	\$ 100,000
➤ Community Partners Initiative	\$ 250,000
	<u>\$ 524,000</u>

III. Economic Development

➤ Special Economic Development	\$ 400,000
➤ Mainstreet- Economic Development	\$ 400,000
➤ Large Impact Development (LID)	\$ 400,000
	<u>\$1,200,000</u>

IV. Capacity Building

➤ Technical Assistance to CBO's	\$ 100,000
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2008 Proposed CDBG Entitlement Allocation

(By Category)

V. Housing

➤ Housing Accessibility Program	\$ 179,900
➤ Homesource Building Material Program	\$ 40,000
➤ Neighborhood Improvement Program	\$ 868,000
➤ Fresh Start Program	\$ 350,000
➤ Minor Home Repair Program	\$ 330,000
➤ Tenant Assistance Program	\$ 93,400
	<u>\$1,861,300</u>

2008 Proposed Federal Entitlement Allocation

Community Development Block Grant (CDBG)	\$ 17,700,000
HOME Investment Partnership (HOME)	\$ 6,400,000
American Dream Downpayment Initiative (ADDI)	\$ 105,000
Emergency Shelter Grant Program (ESG)	\$ 761,722
Housing Opportunities for People with AIDS (HOPWA)	<u>\$ 492,000</u>
Total	\$ 25,458,722