

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Laura Engan, 935-7483

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2026 Anti-Heroin Task Force Grant

Grantor Agency: U.S. Department of Justice through the State of Wisconsin Department of Justice

Grant Application Date: January 2026 Anticipated Award Date: January 2026

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant funding is for personnel overtime expenses that are associated with investigations focused on the illicit trafficking of opiates, heroin, or both. The money designated is only for reimbursement of overtime expenses related to these kinds of narcotics investigations, and must be tracked separately from any existing federal or state grant funded overtime or additional local agency funding. Overtime Reimbursement Forms must be submitted no later than 15 days after the end of the month during which the expense was incurred.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The goal of this grant is to fund personnel for investigations which are focused on the illicit trafficking of opiates, heroin, or both. This will assist in furthering the investigations of drug traffickers in order to reduce the prevalence and demand for illegal narcotics in the City of Milwaukee

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The total grant award of \$30,000 with a grantor amount of \$30,000 for overtime. No Department match is required.

4. Results Measurement/Progress Report (Applies only to Programs):

Monthly programmatic reports will be submitted, and Overtime Reimbursement Forms will be submitted no later than 15 days after the end of the month during which the expense was incurred.

5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2026 – December 31, 2026.

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.