CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM PROJECT/PROGRAM		
TITLE: 2024 -2026 State & Local Cybersecurity Grant - Cycle 2	PROJECT/PROGRAM YEAR:	2025

CONTACT PERSON: Erica Roberts

NUMBER	OF POSITIONS		PAY				
			RANGE/	GRANTOR	IN-KIND	CASH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT SALARY COSTS					
		OPERATING EXPENDITURES		\$96,284			\$96,284
		TOTAL OPERATING EXPENDITURES		\$96,284			\$96,284
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$96,284			\$96,284