

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: February 21, 2007

FILE NUMBER: 061568

Original Fiscal Note

Substitute

SUBJECT: Homeland Security LETPP/Critical Infrastructure

B) SUBMITTED BY (name/title/dept./ext.): **Barb Butler, Budget Manager, Police Department, 935-7452**

<b>C) CHECK ONE:</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) <span style="float: right;">CONTINGENT FUND (CF)</span> CAPITAL PROJECTS FUND (CPF) <span style="float: right;">SPECIAL PURPOSE ACCOUNTS (SPA)</span> PERM. IMPROVEMENT FUNDS (PIF) <span style="float: right;"><input checked="" type="checkbox"/> GRANT &amp; AID ACCOUNTS (G &amp; AA)</span> OTHER (SPECIFY)
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E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:					
	SUPPLIES:					
	MATERIALS:					
	NEW EQUIPMENT:			144,000	120,000	
	EQUIPMENT REPAIR:					
	OTHER:					
	<b>TOTALS</b>			<b>144,000</b>	<b>120,000</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  <i>The city will provide \$24,000. as an in- Kind Contribution</i>
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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:   
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE