CITY OF MILWAUKEE FISCAL NOTE

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A) Date: October 15, 2008

File Number: 080805

Orig Fiscal Note ☐ Substitute ☐

Subject: Snow Pay for the position of Site Improvement Specialist

B) Submitted By (name/title/dept/ext.): Sarah Trotter/Human Resources Rep/Dept. of Employee Relations.

C) Check One:	☒Adoption of this file authorizes expenditures
	☐ Adoption of this file does not authorize expenditures; further Common Council action
	☐Not applicable / no fiscal impact. (See H below)

D) Charge to:	☒ Departmental Account (DA)	☐ Contingent Fund (CF)
	☐ Capital Projects Fund (CPF)	☐ Special Purpose Accounts (SPA)
	☐ Perm. Improvement Funds (PIF)	☐ Grant & Aid Accounts (G & AA)
	☐ Other (Specify)	

			2008	2009	
E) Purpose	Specify Type/Use	Account	Expenditure	Expenditure	Savings
Salaries/Wages:	Snow Pay for a position of Site Improvement Specialist		$573	$2,978	
Pension					
Life Insurance					
Supplies:					
Materials:					
Rollups (.17):			97	506	
Totals:			$670	$3,484	

F) For expenditures and revenues which will occur on an **annual basis** over several years check the appropriate box below and then list each item and dollar amount **separately.**

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
4.8% of $2,385.80 biweekly pay = $114.52 biweekly
2008 $114.52 X 5 pay periods = $572.60 2009 $114.52 X 26 pay periods = $2,977.52

Please list any comments on reverse side and check here ☐