

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security WEM/Southeast WI Threat Analysis Center

PROJECT/PROGRAM YEAR: 09/01/2020 –08/31/2021

CONTACT PERSON: Ruben Cardenas, Police Officer

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>SUPPLIES</b>		7,500			7,500
		<b>EQUIPMENT</b>		13,500			13,500
		<b>TRAVEL/TRAINING</b>		25,000			25,000
		<b>TOTAL COSTS</b>		<b>\$46,000</b>			<b>\$46,000</b>