

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

MAY 8, 2008

ITEM 16, FILE # 080018

File # 080018 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Screening Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Screening Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a new grant expanding the Wisconsin Women's Cancer Control Program. The funding proposed for the year beginning July 1, 2007, is \$118,903.
3. Current funding for the Breast and Cervical Cancer Screening Grant is \$99,450. The new grant includes funding for activities related to cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. These activities were supported by the Well Women Health Screening Program which has now been removed from the Consolidated Contract with the Department of Health and Family Services.

Discussion

1. The screening and other activities funded by this grant complement the activities of the Breast Cancer Awareness Project (BCAP) which provides education and motivation to encourage women to take decisive actions that will prevent premature death and disability due to breast cancer.
2. Grant activities have expanded in scope during the current grant cycle and include health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. The population focus continues to be upon low-income women, 45-64 years of age, in the City of Milwaukee.
3. The overall impact of removal of the Wisconsin Well Women Health Screening Program from the Consolidated state contract and the addition of funds to the Breast and Cervical Cancer Screening Grant is a contraction in state support
4. The period of the grant is July 1, 2007, through June 30, 2008.
5. Personnel costs, services, supplies and sub-contracts are budgeted as follows:

Personnel

Public Health Nurse	\$ 17,130
Fringe	7,023

Contractual

Milwaukee Health Services	94,750
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Total

\$118,903

6. Amounts currently budgeted for supplies (\$3,100) and for services (\$4,830) have been eliminated in the proposed budget. Support for the salary and fringe of a Public Health

Educator and an Office Assistant II (\$65,190) has been replaced by partial support of the salary and fringe of a Public Health Nurse (\$24,153). Amounts currently budgeted for contractual services for X-Ray equipment/maintenance and for Outreach and Education (\$26,630) have been replaced by funding for a new contract with Milwaukee Health Services for case management (\$94,750).

7. The resolution in File #080018 authorizes the City Comptroller to commit \$118,903 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
8. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

Fiscal Impact

1. The total amount of this grant is \$118,903, entirely grantor share. No city matching or in-kind is budgeted.

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