

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 3/13/03

File Number: 021584
Original Fiscal Note Substitute

Subject: A charter ordinance relating to retirement benefits for employees represented by the MPA.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Human Resource Rep./Employee Relations/x2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Uniform:					
Materials:					
New Equip:					
Equip Repair:					
Pension:			\$0		
Totals			\$0		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 The cost of this amendment is included in the fiscal note attached to CC file # 001000 approving the final agreement between the City of Milwaukee and the Milwaukee Police Association.

Please list any comments on reverse side and check here