

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant  
 CONTACT PERSON: Paul Biedrzycki/Mat Wolters/Mary Ellen Bruesch

PROJECT/PROGRAM YEAR: 2 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Env & Disease Control Specialist (X)	547	5,370			5,370
		<b>TOTAL PERSONNEL COSTS</b>					
				5,370			5,370
		<b>FRINGE BENEFITS</b>					
		41%		2,202			2,202
		<b>TOTAL FRINGE BENEFITS</b>					
				2,202			2,202
		<b>SUPPLIES AND MATERIALS</b>					
		Lab supplies for ecoli beach testing		5,060			5,060
		Program Supplies		0			0
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
				5,060			5,060
		<b>SERVICES</b>					
		Auto Allowance		437			437
		<b>TOTAL SERVICES</b>					
				437			437
		<b>CONTRACTUAL SERVICES</b>					
		Contract with Great Lakes Water Institute for sonde-related expenses, and Dr Greg Olyphant, Indiana U for predictive model-related expenses		7,000			7,000
		<b>TOTAL CONTRACTUAL SERVICES</b>					
				7,000			7,000
		<b>TOTAL COSTS</b>					
				20,069	0		20,069