

..Number

260310

..Version

ORIGINAL

..Reference

..Sponsor

THE CHAIR

..Title

Resolution directing the Commissioner of Public Works to execute a document titled “1<sup>st</sup> Revision State/Municipal Agreement for a State-Let Highway Project” with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of North 76<sup>th</sup> Street (STH 181) from STH 175 to West Grantosa Drive, to set up funds for design engineering at an estimated total cost of \$2,700,000 with an estimated City share of \$675,000 and a grantor share of \$2,025,000, and to set up funds for real estate acquisition at an estimated cost of \$200,000 with an estimated City share of \$0 and a grantor share of \$200,000.

..Analysis

This resolution directs the Commissioner of Public Works to execute a 1<sup>st</sup> Revision State/Municipal Agreement with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of North 76<sup>th</sup> Street (STH 181) from STH 175 to West Grantosa Drive. The State/Municipal Agreement provides for 75 percent Federal and State aid and 25 percent local cost sharing for preliminary engineering. The total estimated cost of this project is \$22,525,000 with a City share of \$3,692,100 and a grantor share of \$18,832,900. This resolution also directs the City Comptroller to transfer additional funds for preliminary engineering at an estimated cost of \$1,875,000 with an estimated City share of \$468,750 and a grantor share of \$1,406,250. This resolution also directs the City Comptroller to set up funds for real estate acquisition at an estimated cost of \$200,000 with an estimated City share of \$0 and a grantor share of \$200,000. Construction funds for this project will be included in future resolutions.

..Body

Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, real estate acquisition, and construction of North 76<sup>th</sup> Street (STH 181) from STH 175 to West Grantosa Drive with Federal and State aid under the State Highway Rehabilitation Program; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the agreement for the programming, design, and construction of the aforementioned connecting highway project with Federal and State aid, copies of which are attached to Common Council Resolution File Number 260310, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake or engage a consultant to undertake preliminary engineering and real estate acquisition services for the improvement of the aforementioned project and to reimburse the WisDOT for preliminary engineering and real estate costs they incur from the improvement; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering and real estate acquisition for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2160-05-02  
North 76<sup>th</sup> Street (STH 181) from STH 175 to West Grantosa Drive  
Preliminary Engineering

City Share Non-Assessable Fund Paving  
ST320260000  
Fund 0333  
\$468,750

Grantor Reimbursable Fund Paving  
SP032260100  
Fund 0306  
\$1,329,375

Grantor Non-Reimbursable Funds  
\$76,875

State I.D. 2160-05-22  
North 76<sup>th</sup> Street (STH 181) from STH 175 to West Grantosa Drive  
Real Estate Acquisition

City Share Non-Assessable Real Estate  
ST320260000  
Fund 0333

\$0

Grantor Reimbursable Fund Real Estate  
SP032260100  
Fund 0306  
\$200,000

Estimated Total Preliminary Engineering \$2,700,000  
Total Engineering Previously Authorized \$825,000  
Estimated Total Real Estate Acquisition \$200,000  
Total Real Estate Previously Authorized \$0  
Current Estimated Cost of Total Project Including this Resolution \$22,525,000  
Original Estimate Cost of Total Project (File # 221099) \$12,565,000

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

..Requestor  
Department of Public Works  
..Drafter  
Infrastructure Services Division  
DAVID J TAPIA: C. Ciano  
June 16, 2026