

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET**

By Ald. Stamper, Perez

FIRE AND POLICE COMMISSION

Add position authority, funding and FTE for one Bilingual Investigator position to the Fire & Police Commission.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+54,865	\$+54,865	\$+0.002
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE AND POLICE COMMISSION				
	SALARIES & WAGES				
200.1-10	Investigator/ Auditor - Bilingual	--	+1.00	--	\$+54,865
200.2-18	O&M FTE'S	16.40	+1.00	--	--
200.3-5	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$502,460	\$+25,238
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-176,242,339	\$-25,238