

DOA-Business Operations Division – Procurement Services Section

Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000014202

**Background:**

**User Department:** Milwaukee Police Department  
**Purchasing Agent:** Karen Jeffries, CPPB  
**Contract Description:** Vendor Service Contract for Maintenance and Support of Remote Camera Surveillance System  
**Vendor Name and Location:** CelPlan Technologies, Inc. (Reston, VA)  
**Contract Term:** 1/1/2016 through 12/31/2016 with Annual Options to Extend Upon Mutual Consent  
**Requisition # and Date Received:** 0000014202, 9/23/2015  
**Original Contract Amount:** \$148,205.82

**Purpose of Contract:**

The Milwaukee Police Department (MPD) is seeking to enter into a new Vendor Service Contract for Maintenance and Support of the Department's existing Remote Camera Surveillance System with CelPlan Technologies, Inc. from January 1, 2016 through December 31, 2016 with the option to renew annually, as needed.

CelPlan Technologies, Inc. has offered a 10% *Special One-time Discount* to be applied to the 2016 Baseline Maintenance Total Cost of \$164,673.13. The 2016 Baseline Maintenance *Discounted* Total Cost is \$148,205.82.


**Justification for Waiver:**

The Remote Camera Surveillance System was purchased by the City of Milwaukee for the Milwaukee Police Department from CelPlan Technologies, Inc. under Bid No. 1948 in 2007 for 15 cameras. CelPlan Technologies, Inc. currently provides a comprehensive maintenance plan for the Milwaukee Police Department's existing proprietary Remote Camera Surveillance System made up of 41 cameras, with repeaters and end points, as a result of a five-phase purchasing approach from 2007 through April, 2011.

**Notes:**

The Baseline Maintenance Total Cost of \$164,673.13 is applicable to 2014 and 2015.

Phase	Camera Purchase Quantity	Date(s)
I	15	2007
II	3	2008
III	12	2010
IV	7	2011
V	4	2011
<b>Total</b>	<b>41</b>	

  
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City Purchasing Director

11-11-2015  
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Date

**F&P Waiver Presentation Date:** 11/18/2015