

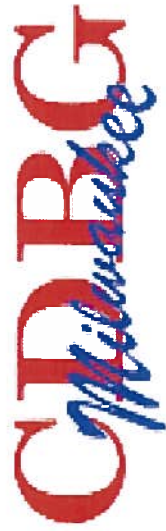


City of Milwaukee- Community Development Grants Administration

2012 Proposed Funding Allocation Plan (FAP)

Date of Release: June 27, 2011

Revised
July 18, 2011
C&ED Committee



NOTICE OF POSSIBLE FUNDING REDUCTION

- This disclaimer serves as notice to all recipients of funding awarded under the City of Milwaukee- Community Development Grants Administration (CDGA).

Should availability of federal funds:
Community Development Block Grant (CDBG),
HOME Investment Partnerships,
Stewart E. McKinney Emergency Shelter Grants (ESG),
Housing Opportunities for Persons with AIDS (HOPWA)
be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

The Community Development Block Grant program was established by Congress in 1974 with the passage of the Housing and Community Development Act. This program provides funds to municipalities and other units of government around the country to develop viable urban communities. This is accomplished by providing affordable, decent housing, a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. Local units of government develop their own programs and funding priorities, however all activities must be consistent with one or more of the following HUD national objectives:

- Principally benefits low/moderate income persons
- Prevents or eliminates slum or blight
- Addresses an urgent need or problem in the community (e.g., natural disaster)

As a Participating Jurisdiction (PJ) and entitlement community, the City of Milwaukee-Community Development Grants Administration (CDGA), receives annual funding allocations from the Federal government to fund activities to address these National Objectives.

As a recipient of these funds, the City of Milwaukee is required to submit to HUD an annual Funding Allocation Plan that describes how the City will utilize Federal funds to address the national objectives in a manner that will produce the greatest measurable impact on our community.

The statutes for the Federal formula grant programs set forth three basic goals against which the plan and the City's performance under the plan will be evaluated by HUD. The City must state how it will pursue these goals for all community development programs.

HUD statutory program goals are:

DECENT HOUSING - which includes:

- Assisting homeless persons obtain affordable housing;
- Assisting persons at risk of becoming homeless;
- Retaining the affordable housing stock;
- Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- Increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
- Providing affordable housing that is accessible to job opportunities.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A SUITABLE LIVING ENVIRONMENT - which includes:

- Improving the safety and livability of neighborhoods;
- Eliminating blighting influences and the deterioration of property and facilities;
- Increasing access to quality public and private facilities and services;
- Reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- Restoring and preserving properties of special historic, architectural, or aesthetic value; and
- Conserving energy resources and use of renewable energy sources.

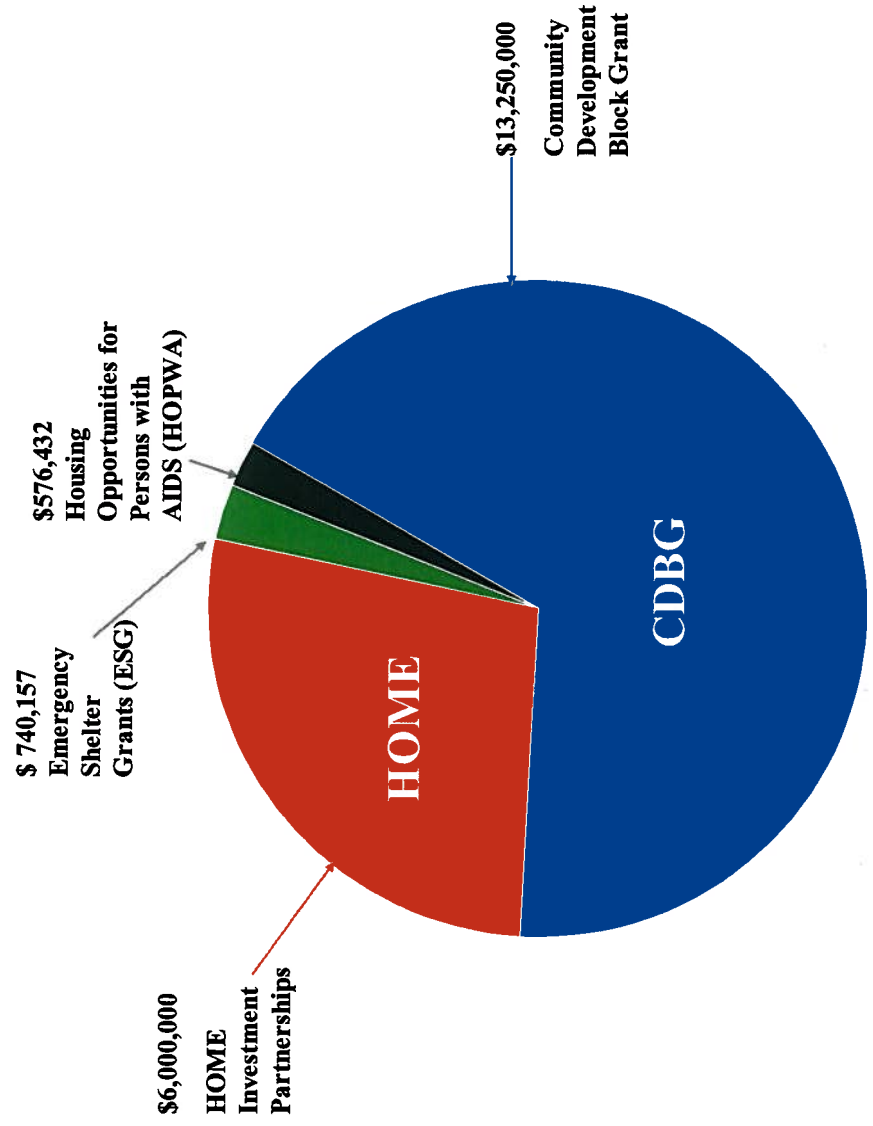
EXPANDED ECONOMIC OPPORTUNITIES- which includes:

- Job creation and retention;
- Establishment, stabilization and expansion of small businesses (including micro-businesses);
- The provision of public services concerned with employment;
- The provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- Availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- Access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

Long-term outcomes linked to these goals are:

- Availability/Accessibility – This outcome relates to programs that make services, housing, infrastructure, public services, or shelter accessible or available to low or moderate income persons, include those with special needs and/or disabilities.
- Affordability – This outcome relates to programs that provide affordability to low or moderate income persons and can include affordable housing.
- Sustainability – This outcome relates to programs that improve communities and promote viability such as removing slum and blight or other services that sustain communities.

2012 Proposed City of Milwaukee Block Grant Entitlement Allocation



2012 Proposed Federal Entitlement Allocation

Community Development Block Grant (CDBG)	\$ 13,250,000
HOME Investment Partnership (HOME)	\$ 6,000,000
Emergency Shelter Grants Program (ESG)	\$ 740,157
Housing Opportunities for People with AIDS (HOPWA)	\$ <u>576,432</u>
Total	\$ 20,566,589

HUD OBJECTIVES & OUTCOMES FOR 2012 Proposed Neighborhood Initiatives

<p>HUD Objective: Create Suitable Living Environment HUD Outcome: Sustainability</p>	<p>HUD Objective: Provide Decent Affordable Housing HUD Outcome: Affordability</p>	<p>HUD Objective: Create Economic Opportunities HUD Outcome: Sustainability</p>
<p>Community Organizing/Crime Prevention/NSP Community Prosecution Unit Community Partners Homeless Shelters Graffiti Abatement Receivership of Nuisance properties Tenant Assistance Program Landlord/Tenant Compliance Program Youth Services Nuisance Building Demolition Housing and Services for Persons with AIDS</p>	<p>Housing Production Neighborhood Improvement Program (NIP) Rental Rehabilitation Owner-Occupied Home Rehab Loan Program Homebuyer Counseling Code Enforcement Program Housing Accessibility Program Milwaukee Builds Program Lead Paint Abatement Fair Housing Enforcement Environmental Planning & Review FOCUS Fire Prevention Program</p>	<p>Employment Services (Job Training & Placement/Job Placement) Special Economic Development – Assistance for Businesses Emerging Business Enterprise Program Summer Youth Internship Program Land Management/Spot Acquisition Vacant Lot Redevelopment Brownfields Redevelopment</p>

2012 Proposed Community Based Organizations' Initiatives

- Community Organizing*
- Community Prosecution Unit
- Community Partners
- Tenant Assistance Program
- Employment Services *
- Economic Development *
- Fair Housing Enforcement
- Youth Services: General *
- Youth Services: Mandated Safe Places
- Homebuyer Counseling
- Technical Assistance for CBOs
- Homeless Shelters
- Graffiti Abatement
- Housing Accessibility Program *
- Housing: Neighborhood Improvement Program
- Housing Production
- Milwaukee Builds Program
- Housing Opportunities for Persons with AIDS *

**** Request for Proposal (RFP) required***

2012 Proposed CDBG Entitlement Allocation

(By Category)

I. Public Service

Community Organizing			
➤ Neighborhood Strategic Planning		\$ 900,000	Revised July 18, 2011 C&ED Committee
➤ Community Partners Initiative		\$ 250,000	
➤ Community Prosecution Unit		\$ 275,000	Revised July 18, 2011 C&ED Committee
Public Service- General			
➤ Youth Services: General		\$ 800,000	Revised July 18, 2011 C&ED Committee
➤ Youth Services: Mandated Safe Places		\$ 200,000	
➤ Employment Services		\$ 400,000	
➤ Drivers License Recovery/ Employment Project		\$ 100,000	Revised July 18, 2011 C&ED Committee
Homebuyer Counseling		\$ 300,000	
Homeless Shelters		\$ 900,000	
		\$4,125,000	
	Public Service Total		

2012 Proposed CDBG Entitlement Allocation

(By Category)

II. Planning		
➤ Fair Housing Enforcement/Education / Predatory Lending	\$ 130,000	
➤ Continuum of Care Planning	\$ 8,000	
➤ Analysis of Impediments Study	\$ <u>12,500</u>	
		Planning Total \$ 150,500
III. Economic Development (ED)		
➤ Special Economic Development	\$ 400,000	
		ED Total \$ 400,000
IV. Capacity Building		
➤ Technical Assistance to CBO's	\$ <u>100,000</u>	
		Capacity Total \$ 100,000

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2012 Proposed CDBG Entitlement Allocation

(By Category)

V. Housing

- Housing Accessibility Program
- Neighborhood Improvement Program
- Milwaukee Builds Program
- Graffiti Abatement
- Tenant Assistance Program

\$	60,000
\$	768,697
\$	270,803
\$	90,000
\$	75,000

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Housing Total \$ 1,264,500

2012 Proposed CDBG Entitlement Allocation

(By Category Summary)

➤ Public Service	\$ 4,125,000
➤ Planning	\$ 150,500
➤ Economic Development	\$ 400,000
➤ Capacity Building	\$ 100,000
➤ Housing	\$ 1,264,500
	\$ 6,040,000
CITY CDBG Allocation	\$ 7,210,000
2012 Proposed CDBG Entitlement Allocation	\$ 13,250,000

2012 Proposed HOME Entitlement Allocation

(By Category)

I. Housing	
➤ Neighborhood Improvement Program	\$ 2,842,000
➤ Housing Production	\$ 1,200,000
➤ CHDO Operating Cost	\$ 300,000
➤ Milwaukee Builds Program	\$ <u>400,000</u>
	\$ 4,742,000
CITY HOME Allocation	\$ <u>1,258,000</u>
2012 Proposed HOME Entitlement Allocation	\$ 6,000,000