

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E13692**

Background:

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| User Department: | Milwaukee Health Department (MHD) |
| Purchasing Agent: | Cassandra Fawley |
| Contract Description: | Vendor Service Contract for Tuberculosis (TB) Physician Services |
| Vendor Name and Location: | The Medical College of WI (Milwaukee, WI) |
| Contract Term: | 02/01/2015 through 01/31/2016 with the option to extend annually upon mutual agreement |
| Requisition # and Date Received: | 16244 & 08/29/2018 |
| Original Contract Amount: | \$19,999.92 |
| Expenditures to Date: | \$85,249.92 |
| Current Contract Amount: | \$91,375.92 |

Purpose of Amendment:

The purpose of this amendment is to allow the MHD to extend the Vendor Service Contract for TB Physician Services with The Medical College of WI (MCW) for a period of one (1) year from 02/01/2019 through 01/31/2020 exercising the option to extend annually, upon mutual agreement. Additionally, this contract amendment will increase the estimated contract total by \$25,239.12 from \$91,375.92 to \$116,615.04.

Background:

In spring 2014, two Request for Proposals (RFP #12999 & #12999-A) were issued by the Purchasing Division for TB Physician Services. In both cases, no proposals were received. Consequently, upon conclusion for the previous contract for these services (E10497; 09/30/2010 through 02/27/2015; Total released: \$241,253.00), the MHD was authorized to dispense with the competitive bidding process in order to enter into a Vendor Service Contract for TB Physician Services with MCW.

The assigned MCW physician – presently Dr. James Sanders – has provided medical oversight for the treatment and evaluation of persons who have been diagnosed with – or that are suspected to have – TB that are residing in the City of Milwaukee. Additionally, the physician has worked with specially trained public health nurses who manage TB treatment and post-exposure prophylaxis for those who are at high risk while the on-site physician is not present. Furthermore, the MCW physician participates in staff meetings, as needed, with the program manager and public health nurses to review patient statuses, patient responses to therapy, and treatment plans. Additionally, when the assigned physician is not working directly with the MHD, they are expected to be available 24/7 for consultation with the public health nurses. Since January 2018, Dr. Sanders has assisted with twelve (12) cases of active TB in the City of Milwaukee, including one (1) multi-resistant case that required considerable resources, time, and management.

City Purchasing Director

Date

History of Contract Amendments:

| Date | Item | Term | Cost |
|--|--|-------------------------------------|---------------------|
| 03/17/2015 | Original Contract – Vendor Service Contract for TB Physician Services <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i> | 02/01/2015 through 01/01/2016 | \$19,999.92 |
| 10/09/2015 | Amendment #1 – Extended the contract for a period of one (1) year from 02/01/2016 through 01/31/2017 and increased the estimated contract total by \$23,088.00 from \$19,999.92 to \$43,087.92. <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i> | 02/01/2016 through 01/31/2017 | \$23,088.00 |
| 10/27/2016 | Amendment #2 – Extended the contract for a period of one (1) year from 02/01/2017 through 01/31/2018 and increased the estimated contract total by \$23,784.00 from \$43,087.92 to \$66,871.92. <i>Approved by F&P Committee on 10/27/2016</i> | 02/01/2017 through 01/31/2018 | \$23,784.00 |
| 02/22/2018 | Amendment #3 – Extended the contract for a period of one (1) year from 02/01/2018 through 01/31/2019 and increased the estimated contract total by \$24,504.00 from \$66,871.92 to \$91,375.92. <i>Approved by F&P Committee on 02/22/2018</i> | 02/01/2018 through 01/31/2019 | \$24,504.00 |
| Pending | Amendment #4 – Extend the contract for a period of one (1) year from 02/01/2019 through 01/31/2020 and increase the estimated contract total by \$25,239.12 from \$91,375.92 to \$116,615.04 | 02/01/2019 through 01/31/2020 | \$25,239.12 |
| Total (including the pending amendment) | | | \$116,615.04 |

Department of Administration
Purchasing Division
Finance & Personnel Committee Approval Required
For Single Source Contract
Contract # E0000016399

Background:

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|---|---|
| User Department: | Department of Public Works (DPW) - Water Works |
| Purchasing Agent: | Roxane Schumacher |
| Contract Description: | Vendor Service Contract for DPW – Water Works Back-up Power Generator Service and Extended Warranty Coverage Agreements |
| Vendor Name and Location: | JFTCO Inc. D/B/A Fabick Cat, Fabick Power Systems, Fabick Rents |
| Contract Term: | Three (3) years from date of award, with two (2) additional 1 year options to extend |
| Requisition # and Date Received: | Requisition# 16399, 10/15/2018 |
| Original Contract Amount: | \$262,091.09 |
| Expenditures to Date: | \$0 |
| Current Contract Amount: | \$0 |

Purpose of Contract:

The purpose of this contract is to provide annual service and monthly maintenance to the back-up power generator installations at the Riverside Pumping Station, Linnwood Pumping Station, Linnwood Water Purification Plant, Florist Pumping Station, and the Grange Pumping Station, as well as, ADV Genset Platinum Plus Extended Coverage for those locations.

Background:

After the 2003 Northeast Blackout event, Milwaukee Water Works conducted a study to assess the need for backup power generators for the utility. Emergency backup power generators were installed in phases for five years at strategic locations throughout the utility. To allow for standardization of design and consistency of operations and maintenance, DPW - Water Works permanently installed Caterpillar backup power generators at all of their sites: *Riverside Pumping Station, Linnwood Pumping Station, Linnwood Water Purification Plant, Florist Pumping Station and the Grange Pumping Station.*

The backup power units installed were sized to meet the power requirements at each location to ensure emergency electrical power supply in the event of an extended power outage in the Milwaukee Water Works service area. The backup power capabilities allow for continuing operation of the Milwaukee Water Works treatment and pumping stations to provide water for firefighting, sanitary services, and drinking water for 861,000 Milwaukee Water Works wholesale and retail customers.

JFTCO Inc. D/B/A Fabick Cat is the factory authorized service provider of Caterpillar equipment, engines, and parts within the designated service territories of Northern Michigan, Wisconsin, Eastern Missouri, and Southern Illinois. JFTCO Inc. D/B/A Fabick Cat is solely authorized to perform warranty, preventative maintenance, and repairs for all Caterpillar products within this service region.

Caterpillar included maintenance agreements performed by Fabick Cat, as well as, extended warranty coverage agreements for one (1) year with the initial purchases of each back-up power generator installation. Each installation location had separate agreements. These agreements were extended by additional years within DPW Water Works' fiscal authority. The DPW - Water Works department now requests to enter into a multi-year consolidated contract for all of the backup power generator installations to include service maintenance and extended warranty coverage.

It is recommended that a Single Source Vendor Service Contract be awarded to JFTC Inc. D/B/A Fabick Cat, Fabick Power Systems, Fabick Rents for Back-up Power Generator Service and ADV Genset Platinum Plus extended coverage agreements.

City Purchasing Director

Date