

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: WIC Breastfeeding Peer Counselor Program

PROJECT/PROGRAM YEAR: 2021

CONTACT PERSON: Natalie Alcaraz x6507

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	WIC Health Project Coordinator - Tracy Gulock	0.05	\$2,433			\$2,433
		TOTAL PERSONNEL COSTS		\$2,433			\$2,433
		FRINGE BENEFITS					
		Fringe benefits - 46%		\$1,119			\$1,119
		TOTAL FRINGE BENEFITS		\$1,119			\$1,119
		OPERATING EXPENDITURES					
		Travel					
		Training					
		Telephone					
		Printing/Printed Material		\$500			\$500
		Supplies		\$300			\$300
		Contract employment services		\$69,921			\$69,921
		TOTAL OPERATING EXPENDITURES		\$70,721			\$70,721
		EQUIPMENT					
		Small equipment					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					

		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$74,273			\$74,273