

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2019 Expenditures & Commitments	2019 Adopted	
PREVENTION		\$621,269	\$852,077	
Compliance Loan Program				
DNS	Compliance Loan Program	\$582,297	\$852,077	
Vacant Property Registration				
DNS	Salaries/Operating	\$38,972	\$0	
MITIGATION		\$3,762,791	\$5,962,257	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$260,761	\$676,000	
DCD	Land Management Operating & Grant	\$106,619	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,371,735	\$2,511,257	
DPW	Operating/Grant	\$97,864	\$0	
	Neighborhood Vacant Prop Monitor	\$25,000	\$25,000	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$753,156	\$2,750,000	
	Operating/Grant	\$147,657	\$0	
	State of Wisconsin Demo./Decon	\$0	\$0	
REVITALIZATION		\$706,294	\$3,720,000	
Rehab	DCD	In Rem Property Account	\$239,398	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$289,127	\$1,400,000
		Rental Housing Rehab	\$0	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
Housing Infrastructure Preservation Fund				
DCD	Housing Infra. Pres. Fund	\$8,179	\$100,000	
Commerical In Rem				
DCD	Commercial In Rem Account	\$169,590	\$200,000	
DCD	Art & Resource Buildings Program	\$0	\$0	
RENEWAL		\$442,483	\$600,000	
DCD	Commercial Investment Program	\$374,250	\$500,000	
DOA	Neighborhood Investment Beautification	\$68,233	\$100,000	
TOTAL SNP FUNDING		\$5,532,837	\$11,134,334	

