

DOA-Business Operations Division – Procurement Services Section
Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E12406

Background:

User Department:	Police
Purchasing Agent:	Tykesha J. White
Contract Description:	VSC for Maintenance of 9-1-1 & Administrative Telephone Recording Equipment
Vendor Name and Location:	Word Systems, Inc. (Waukesha, WI)
Contract Term:	4/1/2013 – 3/31/2014 with the option to renew for two (2) additional one (1) year periods.
Requisition # and Date Received:	13817, 3/6/2015
Original Contract Amount:	\$42,500.00
Expenditures to Date:	\$86,275.00
Current Contract Amount:	\$86,275.00

History of Contract Amendments:

Date	Item	Term	Cost
4/18/2013	Original Contract E12406	4/1/13 – 3/31/14	\$42,500.00
4/16/2014	Amendment #1 - Extended the contract one year from 4/1/2014 through 3/31/2015, exercising the first of two allowable options to extend and increased the estimated contract total by \$43,775.00 from \$42,500.00 to \$86,275.00. Approved by F&P Committee on 4/16/2014	4/1/14 – 3/31/15	\$43,775.00
Pending	Amendment #2 – Extend the contract one year from 4/1/2015 through 3/31/2016, exercising the second and final allowable option to extend and increase the estimated contract total by \$113,532.00 from \$86,275.00 to \$199,807.00	4/1/15 – 3/31/16	\$113,532.00
Total (including the pending amendment)			\$199,807.00

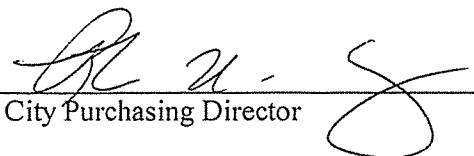
Purpose of Amendment:

This represents the second (2nd) amendment request by the Police Department to the original contract amount of \$42,500.00. This amendment extends the contract one year from 4/1/2015 through 3/31/2016, exercising the second and final allowable option to extend, and increases the estimated contract total by \$113,532.00 from \$86,275.00 to \$199,807.00 to cover ongoing software maintenance and renewal costs for licensing upgrades.

Justification for Waiver:

The maintenance of this software is proprietary to NICE Systems (the manufacturer) and maintenance and support can only be provided by Word Systems, Inc, the only local authorized maintenance provider for the hardware and software.

For this reason, Finance and Personnel Committee approval is waived.



 City Purchasing Director

3-18-2015
 Date

F&P Waiver Presentation Date: 3/25/2015

DOA-Business Operations Division – Procurement Services Section
Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13157

Background:

User Department:	Police
Purchasing Agent:	Tykesha J. White
Contract Description:	Annual Maintenance for the City's Shot Spotter Gun Detection System
Vendor Name and Location:	ShotSpotter, Inc. (Newark, CA)
Contract Term:	2/25/2014 – 3/30/2015
Requisition # and Date Received:	13819, 3/6/2015
Original Contract Amount:	\$126,249.00
Expenditures to Date:	\$126,249.00
Current Contract Amount:	\$126,249.00

History of Contract Amendments:

Date	Item	Term	Cost
4/9/2014	Original Contract E13157 Waiver presented to F&P Committee on 4/16/2014	2/25/14 – 3/30/15	\$126,249.00
Pending	Amendment #1 – Extend the contract one year from 3/31/2015 through 3/30/2016, add the option to extend annually upon mutual consent and increase the estimated contract total by \$118,900.00 from \$126,249.00 to \$245,149.00.	3/31/15 – 3/30/16	\$118,900.00
Total (including the pending amendment)			\$245,149.00

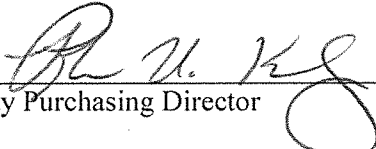
Purpose of Amendment:

This represents the first (1st) amendment request by the Police Department to the original contract amount of \$126,249.00. This amendment extends the contract one year from 3/31/2015 through 3/30/2016, adds the option to extend annually upon mutual consent and increases the estimated contract total by \$118,900.00 from \$126,249.00 to \$245,149.00.

Justification for Waiver:

ShotSpotter, Inc. was the low bidder for competitive Bid 2369 Rebid in the year 2010. The system, software and hardware are proprietary, and maintenance and support can only be provided by ShotSpotter, Inc

For this reason, Finance and Personnel Committee approval is waived.



 City Purchasing Director

3-18-2015
 Date

F&P Waiver Presentation Date: 3/25/2015

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E13050**

Background:

User Department:	Police
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Maintenance of Imageware Mugshot Equipment and Software
Vendor Name and Location:	ImageWare Systems, Inc. (San Diego, CA)
Contract Term:	3/1/2014 through 2/28/2015 w/option to extend for two (2) additional one-year periods upon mutual consent.
Requisition # and Date Received:	Requisition #13757, Received 2/10/2015
Original Contract Amount:	\$82,559.18
Expenditures to Date:	\$82,559.18
Current Contract Amount:	\$82,559.18

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
5/29/2014	Original Contract E13050 – Vendor Service Contract for Maintenance of Imageware Mugshot Equipment and Software Waiver presented at F&P Committee Meeting on 5/29/2014	3/1/2014 through 2/28/2015 w/option to extend for two (2) additional one-year periods upon mutual consent	\$82,559.18
Pending	Amendment #1: Increase the estimated contract total by \$63,627.90 from \$82,559.18 to \$146,187.08 and exercise the first (1 st) of two (2) options to extend the contract term one year from 3/1/2015 through 2/28/2016 upon mutual consent.	3/1/2015 through 2/28/2016	\$63,627.90
Total (including the pending amendment)			\$146,187.08

Purpose of Contract/Amendment:

The purpose of this amendment is for the continued support and maintenance of the Milwaukee Police Department’s ImageWare Mugshot Hardware and Software System purchased from ImageWare Systems, Inc. (IWS) in 1999. The IWS system captures and stores all arrest mugshots, which are captured at the time of arrest by booking officers at the police districts and central booking. The maintenance contract between ImageWare Systems and the Milwaukee Police Department covers the equipment and software in the event of failure or malfunction. This amendment will increase the estimated contract total by \$63,627.90 from \$82,559.18 to \$146,187.08 and exercise the first (1st) of two (2) allowable options to extend the contract term one (1) year from 3/1/2015 through 2/28/2016 upon mutual consent.

Justification for Waiver:

The maintenance for this proprietary, digital booking, investigation and identification system is only available through ImageWare Systems, Inc., the developer of the system. For this reason, Finance and Personnel Committee approval is waived.

Phil W. King

City Purchasing Director

3-18-2015

Date

F&P Waiver Presentation Date: 3/25/2015

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000012200**

Background:

User Department:	Milwaukee Police Department ('MPD')
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Liebert Uninterruptible Power System (UPS) Battery System Maintenance
Vendor Name and Location:	Emerson Network Power, Liebert Services (Columbus, OH)
Contract Term:	One (1) Year from 3/14/2013 through 3/13/2014 with the option to extend for up to four (4) additional one year periods
Requisition # and Date Received:	0000013828, March 10, 2015
Original Contract Amount:	\$21,000.00 (GRANT-FUNDED)
Expenditures to Date:	\$40,025.00
Current Contract Amount:	\$40,575.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
3/13/2013	Original Contract	3/14/2013 – 3/13/2014	\$21,000.00
3/3/2014	Amendment No. 1: Extend the contract one (1) year from 3/14/2014 through 3/13/2015 to exercise the first (1 st) of four (4) one-year options to extend the contract term and increase the estimated contract total by \$19,575.00 from \$21,000.00 to \$40,575.00.	3/14/2014 – 3/13/2015	\$19,575.00
Pending	Amendment No. 2: Extend the contract term one (1) year from 3/14/2015 through 3/13/2016 to exercise the second (2 nd) of four (4) one-year options to extend the contract term and increase the estimated contract total by \$20,190.00 from \$40,575.00 to \$60,765.00.	3/14/15 – 3/13/2016	\$20,190.00
Total (including the pending amendment)			\$60,765.00

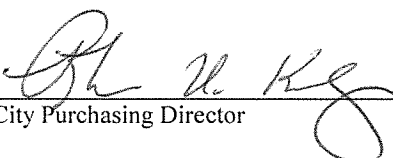
Purpose of Amendment:

This represents the second (2nd) amendment request by the Milwaukee Police Department to the original contract amount of \$21,000.00. This amendment extends the term of the contract for one (1) year from 3/14/2015 through 3/13/2016, exercising the second (2nd) of four (4) available options to extend and increases the total value of the contract by \$20,190.00 from \$40,575.00 to \$60,765.00.

Justification for Waiver:

The Uninterruptible Power System (UPS) Battery System was purchased in 2013 for the MPD Communications Operation Center (D3), located in Milwaukee at 2333 N. 49th Street, to maintain critical MPD communication and data systems. The component parts and preventive maintenance system are proprietary to Emerson Network Power, Liebert Systems; therefore, no other vendors have the authority to maintain and/or replace the system hardware and software.

For this reason, Finance and Personnel Committee approval is waived.



City Purchasing Director

3-18-2015

Date