



City of Milwaukee Fiscal Impact Statement

A **Date** 4/5/2022 **File Number** CCFN 211908 **Original** **Substitute**

Subject Communication from the Department of Administration-Budget and Management Division amending the Positions Ordinance to add one position of Program Officer in the Department of Administration-Community Development Grants Administration

B **Submitted By (Name/Title/Dept./Ext.)** Eric Pearson, DOA-Budget, x8554, epearson@milwaukee.gov

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Program Officer	\$54,073.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		\$54,073.00

F

Assumptions used in arriving at fiscal estimate.

The Program Officer position will be funded through the Continuum of Care grant. The estimated salary is based on the minimum starting salary for the Grant Monitor and Program Manager positions on an annual basis. The actual salary will vary based on classification of the position and the person hired.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

The Program Officer position will be needed for several years.

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.