

**Year 2015 Funding Recommendations - NON - RFP - Community Organizing  
- CDBG Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Safe & Sound, Inc.	\$250,000	\$250,000	<u>Community Partners Initiative:</u> Crime reduction and neighborhood improvement activities; door –to-door contacts with residents in high-crime areas; block club creation, community meetings on issues, resources and referrals. Number of contacts/residents involved: 4,500
Safe & Sound, Inc.	\$140,910	\$140,910	<u>Community Prosecution Unit:</u> Collaborate with the Milwaukee Police Department and the District Attorney's office to abate criminal activity and nuisance properties and nuisance behavior in neighborhoods. Number of nuisances abated: 240
Southside Organizing Committee	\$109,090	\$109,090	<u>Community Prosecution Unit:</u> Collaborate with the Milwaukee Police Department and the District Attorney's office to abate criminal activity and nuisance properties and nuisance behavior in neighborhoods. Number of nuisances abated: 180
Southside Organizing Committee	\$25,000	\$25,000	<u>Translation Services:</u> Translation services provided to residents at community meetings or community engagement encounters at schools, churches, door to door contacts. Number served: 300

## Year 2015 Funding Recommendations - Youth Services

2015 Youth Services Total Available: \$875,000 (CDBG)		CDGA Recommendation	Activity Description
Organization	Amount Requested		
Ace Boxing Club	\$30,000	\$0	<u>Activity:</u> Amateur boxing for youth. Operation K.O.(three-tier program aimed at crime prevention & academic achievement). Location: Near Southside.
Agape Community Center of Milwaukee, Inc.	\$36,900	\$30,000	<u>Activity:</u> After school programs(communications skills development, life skills workshops, field trips, job & college readiness, driver's & health education, computer instruction, creative writing, visual & performing arts; community service projects). Number to be served: 850; ages: 7-19. Location: Northwestside.
ArtWorks for Milwaukee	\$50,000	\$0	<u>Activity:</u> Arts internships & collaborative anti-crime and community-oriented projects. 100 youth scholarships; soft skills job readiness(resumes, interviewing skills, communications, workplace skills). Location: Citywide High schools
Boys & Girls Club of Greater Milwaukee (I Have a Dream)	\$55,000	\$30,000	<u>Activity:</u> Affiliate of national "I Have A Dream" program; whereby children & their families receive academic & social services support with the goal of academic achievement & family stability. Each child who graduates high school, is guaranteed financial resources for college. Number to be served: 57. Location: Clarke Street Elementary School. Northside.
Boys & Girls Club of Greater Milwaukee-Audubon	\$31,309	\$0	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Flocabulary(lietracy reading enrichment program). Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club of Greater Milwaukee-Daniels/Mardak Club	\$42,803	\$30,000	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club of Greater Milwaukee-Davis Club	\$41,676	\$30,000	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 430. Ages: 4-18. Location: Northside(Central).
Boys & Girls Club of Greater Milwaukee-Davis Club	\$41,676	\$20,000	<u>Activity:</u> <u>SAFE PLACE</u> - Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 430. Ages: 4-18. Location: Northside(Central). <u>Safe &amp; Sound location.</u>
Boys & Girls Club of Greater Milwaukee- Fitzsimonds Club	\$40,613	\$30,000	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 175. Ages: 4-18. . Location: Northside(Central). <u>Safe &amp; Sound location</u>
Boys & Girls Club- of Greater Milwaukee - Fitzsimonds Club	\$40,613	\$28,750	<u>Activity:</u> <u>SAFE PLACE</u> - Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 175. Ages: 4-18. . Location: Northside(Central). <u>Safe &amp; Sound location</u>
Boys & Girls Club-of Greater Milwaukee - Lavarney Club	\$40,719	\$30,000	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 265. Ages: 4-18. Location: Northside(Central)

Boys & Girls Club-of Greater Milwaukee -Mary Ryan Club	\$43,427	\$30,000	<b>Activity:</b> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 145. Ages: 4-18. Points Off: Agency experience & staff descriptions; missing Board roster. Location: Northside(Central). <u>Safe &amp; Sound location.</u>
Boys & Girls Club of Greater Milwaukee-Mary Ryan Club	\$32,128	\$30,000	<b>Activity:</b> <u>Dream Bikes</u> - Bicycle repair job training & employment program. 6-week training. Career exploration; upon completion of training, job referrals to Dream Bikes and other local bicycle employers. <b>Train &amp; place 30.</b> Ages: High school students. Location: Mary Ryan Boys & Girls Club(Sherman Park area)
Boys & Girls Club of Greater Milwaukee - North Division	\$31,467	\$0	<b>Activity:</b> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Flocabulary(lietracy reading enrichment program). Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club of Greater Milwaukee - Pieper/Hillside Club	\$40,188	\$30,000	<b>Activity:</b> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Career Youth Development, Inc.	\$60,000	\$0	<b>Activity:</b> Youth Educational & Workforce Readiness Program(tutoring, workforce readiness & lifeskills training for at-risk youth) Ages 12-18. Number to be served: 30. Location: Northside(Central).
Casa Romero Renewal Center, Inc.	\$30,000	\$30,000	<b>Activity:</b> Camp & Retreat Youth Enrichment Program; (Foster leadership skills through visual arts, sports camp; anti-bullying programs; & leadership development camp). Ages: middle school & high school students. Number to be Served: 200. Location: Near Southside.
Center for Self Sufficiency, Inc.	\$50,000	\$0	<b>Activity:</b> Workforce readiness skills; entrepreneurship education; GED prep for court-involved youth through Dept. of Labor funded Face Forward 2 program. Number to be served: 75; ages 14-21. Location: Various youth serving agencies throughout CDBG area.
City on a Hill, Inc.	\$35,000	\$30,000	<b>Activity:</b> Group training in life skills; non violent conflict resolution; develop career plans; leadership training; academic mentoring; community service projects; recreation. Number to be served: 300. Ages: 10-18. Location: Near Westside/Avenues West. <u>Safe and Sound location.</u>
COA Youth and Family Centers - Goldin Center	\$40,000	\$30,000	<b>Activity:</b> Afterschool & summer Prevention-based programs for at-risk youth; education; careers; personal growth & development; cultural enrichment/community building; recreation; conflict resolution; anger management; pregnancy & ATODA prevention; violence prevention; community service projects; community events. Number to be served: not listed; ages 5-18. Location: Northside (Central).
COA Youth and Family Centers - Goldin Center	\$40,000	\$28,750	<b>Activity:</b> <u>SAFE PLACE</u> - Afterschool & summer Prevention-based programs for at-risk youth; education; careers; personal growth & development; cultural enrichment/community building; recreation; conflict resolution; anger management; pregnancy & ATODA prevention; violence prevention; community service projects; community events. Number to be served: not listed; ages 5-18. Location: Northside (Central).
COA Youth and Family Centers -Riverwest Center	\$40,000	\$30,000	<b>Activity:</b> Afterschool & summer Prevention-based programs for at-risk youth; education; careers; personal growth & development; cultural enrichment/community building; recreation; conflict resolution; anger management; pregnancy & ATODA prevention; violence prevention; community service projects; community events. Number to be served: not listed; ages 6-18. Location: Northside (Central).

First Stage Milwaukee, Inc.	\$40,000	\$30,000	<u>Activity:</u> First Stage Theater Academy(educational & recreational program); life skills through stage skills. Scholarships for 250 low income students to attend the academy. Ages: 3-18. Citywide recruitment. Location: Downtown Milwaukee
Grace Fellowship Church of Milwaukee	\$31,140	\$0	<u>Activity:</u> Afterschool & weekend activities (tutoring; health, nutrition, fitness; sports; personal growth; violence prevention; performing arts; entrepreneurship) Ages 4-18. Number to be served: 100. Location: Northeast
Hmong/American Friendship Association, Inc.	\$60,000	\$30,000	<u>Activity:</u> Afterschool programs(homework help; tutoring; prevention programs; teen pregnancy prevention; leadership). Ages: Not listed. Number to be served: 200. Location: Near Westside.
Hmong/American Friendship Association, Inc.	\$50,000	\$0	<u>Activity:</u> Job readiness training for 38 youth; placement in "green" jobs and skilled positions. Ages: 16-18. Location: Near Westside.
Hope House of Milwaukee	\$50,000	\$0	<u>Activity:</u> Shining Stars Youth Education Program;(academics; social skills, assessment plan; interpersonal social & coping skills; community & cultural awareness; community service activities). Number to be served: not listed. Ages: 5-18. Location: Near Southside.
Journey House Inc.	\$30,000	\$0	<u>Activity:</u> Journey House Football/Sports Program; Educational component(education; life skills/development; nutrition; positive behavior). Number to be served: 95 players. Ages: 6-14. Location: Near Southside.
La Luz Del Mundo Family Services Inc.	\$35,000	\$0	<u>Activity:</u> Afterschool program (tutoring; social growth & development; 7 week Summer Academy day camp with reading, learning, arts & crafts). Ages: 5-18. Number to be served: 60. Location: Near Southside
Lead2Change, Inc.	\$188,575	\$0	<u>Activity:</u> "Dream, Build, Explore" Program (10 week career exploration workshops & readiness curriculum; paid internship in career of choice). Offered to students who attend James Madison Academic Campus, Lynde & Harry Bradley Tech High School, North Division, and Milwaukee Career Academy. Number to be served: 100.
Lighthouse Youth Center, Inc.	\$39,549	\$30,000	<u>Activity:</u> Lifeskills program(physical & emotional well-being of youth). Ages: Not listed. Number to be served: 850.
Milwaukee Area Health Education Center	\$50,000	\$0	<u>Activity:</u> Youth Health Service Corp. Program(academic support & tutoring; mentoring; college & career prep; college tours; family engagement). Ages: 7th-12th grade. Number to be served: 10 from 4 partner schools (Messmer; James Madison; Riverside; Rufus King).
Milwaukee Christian Center	\$40,000	\$30,000	<u>Activity:</u> Kid's Place/Project Challenge After School program(social development; academics; mentoring, tutoring, leadership; health & wellness; problem solving/coping skills. Number to be served: 100 Ages 7-12. Location: Southside. <b>Safe &amp; Sound Location.</b>
Milwaukee Christian Center	\$60,000	\$30,000	<u>Activity:</u> Kosciuszko Youth Development Program(Tutoring; mentoring; computer training; job readiness; service learning parental education; sports leagues, life skills, violence prevention; civic engagement; employment; recreation; safe nights; arts & crafts; family nights). Number to be served: 300; ages 7-18. <b>Safe &amp; Sound location.</b> Location: Southside.
Milwaukee LGBT Community Center, Inc.	\$45,000	\$30,000	<u>Activity:</u> Youth Resource Center for gay, lesbian, transgender and other at-risk youth. Prevention case management program; community education & capacity building; referrals to community resources. Number to be served: 650. Location: Riverwest/Brewer's Hill.

Neighborhood Children's Sports League, Inc.	\$40,000	\$0	<b>Activity:</b> Youth Sports program(wrestling, football, weight training); Career development; community service projects; summer youth employment; academics; lifeskills; conflict resolution; ATODA prevention. Ages 6-14. Number to be served: 600.
Neighborhood House of Milwaukee, Inc.	\$70,000	\$30,000	<b>Activity:</b> S.A.F.E. Program(Teen enrichment programs, academic support & career development, community involvement & leadership; arts, culture, organized sports, youth achiever leadership circle). Number to be served: 600. Ages: 13-19. Location: Near Westside. <u>Safe &amp; Sound location.</u>
Neighborhood House of Milwaukee, Inc.	\$70,000	\$28,750	<b>Activity:</b> <u>SAFE PLACE</u> - S.A.F.E. Program(Teen enrichment programs, academic support & career development, community involvement & leadership; arts, culture, organized sports, youth achiever leadership circle). Number to be served: 600. Ages: 13-19. Location: Near Westside. <u>Safe &amp; Sound location.</u>
Neu-Life Community Development, Inc.	\$30,000	\$0	<b>Activity:</b> Making Proud Choices Program. (Pregnancy prevention; health & wellness; arts, life skills, academic enrichment; service learning & community service projects; drugs & violence prevention program). Ages: 7-18. Number to be served: 500. Location: Northside (WAICO/Amani area).
Northcott Neighborhood House	\$100,000	\$30,000	<b>Activity:</b> Youth programming(civic engagement, community service, summer day camp, adopt a grandparent, computer lab; sports leagues, Safe & Sound crime prevention activities). Number to be served: 150. Ages: 10-17. Location: Northside Central (Harambee area). <u>Safe &amp; Sound location.</u>
Northcott Neighborhood House	\$100,000	\$20,000	<b>Activity:</b> <u>SAFE PLACE</u> - Youth programming(civic engagement, community service, summer day camp, adopt a grandparent, computer lab; sports leagues, Safe & Sound crime prevention activities). Number to be served: 150. Ages: 10-17. Location: Northside Central (Harambee area). <u>Safe &amp; Sound location.</u>
Pastors United	\$40,000	\$0	<b>Activity:</b> "Urban 15 Youth Initiative"(violence & crime prevention through weekly visits & discussions with high school students at Washington & North Division high schools). Weekly sessions on safety & crime; guest speakers; working with youth after school. Ages: 11th & 12th grade students. Number to be served: 200.
Playground Warriors LTD	\$60,000	\$0	<b>Activity:</b> "Above & Beyond the Playground"(social, academic & athletic mentoring program). Ages: Middle & High School. Number to be served: 10-14.
Reformation Church of Holiness 2	\$130,000	\$0	<b>Activity:</b> Transportation for field trips. Purchase 2-3 fifteen passenger vans. Purchase equipment to start a learning center for youth. Purchase holiday toys; expand meal program. Number to be served: 150-200.
Running Rebels, Inc.	\$40,000	\$0	<b>Activity:</b> "Fulfill the Dream" and "Senior Leadership Program." Restorative Justice Process where offenders take responsibility for their actions; dialog between offender & victim. Ages: 13-17. Number to be served: 40. Location: Northside
St. Ann Center for Intergenerational Care	\$36,393	\$0	<b>Activity:</b> Construct a facility at N. 25th & North Avenue to implement the "Buddy" program(intergenerational community service learning & educational program; civic engagement; community service; academics; employment; mentoring; intergenerational storytelling). Youth are partnered with seniors and adults with severe developmental & physical disabilities. Ages: 11-15. Number to be served: 100. Location: Northside(Central)
Silver Spring Neighborhood Association	\$30,000	\$0	<b>Activity:</b> Spartans Sports program(basketball; track; ACT prep classes; homework help/tutoring; mentoring); Social development(pregnancy prevention; ATODA; violence prevention). Ages: 4th-12th grades. Number to be served: 274. Location: Northwestside.

Social Development Commission	\$105,140	\$0	<u>Activity:</u> Expand ACT Wings program(youth gain access to workshops & tutoring to promote post secondary education); case management; college tours. Ages: High school students. Number to be Served: 200. Location: Northeast/Riverwest. Currently receiving Youth Council funding
The Dr. Howard L. Fuller Educational Foundation, Inc.	\$75,000	\$0	<u>Activity:</u> Crime prevention & personal development(conflict resolution center; weekly intervention services; mentoring programs; lifeskills for youth & parents; anti-violence & anti-bullying programmes; intervention). Ages: 10-19. Number to be served: 80. Location: Northside
United Community Center	\$75,000	\$30,000	<u>Activity:</u> After school academic achievement program; tutoring; leadership; pre-college programs; mentoring; lifeskills; crime prevention; recreation; extracurricular activities (Bruce Guadalupe Community School). Number to be served: 450 Ages: 4-12. Location: Southside. <u>Safe &amp; Sound location.</u>
United Community Center	\$75,000	\$28,750	<u>Activity:</u> <u>SAFE PLACE</u> - After school academic achievement program; tutoring; leadership; pre-college programs; mentoring; lifeskills; crime prevention; recreation; extracurricular activities (Bruce Guadalupe Community School). Number to be served: 450 Ages: 4-12. Location: Southside. <u>Safe &amp; Sound location.</u>
Voice of the Fatherless Child, Inc.	\$35,000	\$0	<u>Activity:</u> Safe House After School Program(educational; tutoring; charcater development). Entertainment activities(Recording studio etiquette; African drum dance; Hip Hop dance; Ballet; Theatre; Musical instruments). Ages 8-17. Number to be served: Not listed.
Walker's Point Center for the Arts	\$30,000	\$30,000	<u>Activity:</u> Hands on Youth Art Education Program(after school and art camp; city-wide performances). Number to be served: 450-700. Ages: 5-18. Location: near Southside-Walker's Point.
Wisconsin Community Services, Inc.	\$50,000	\$0	<u>Activity:</u> After school & summer programming(crime prevention & personal development; recreation;academics; Youth Leadership Council; Peace Circles). Ages: 10-19. Number to be served: 425. Location: Riverwest (Holton Family & Youth Center). <u>Safe &amp; Sound location.</u>
Woodland Pattern, Inc.	\$42,992	\$30,000	<u>Activity:</u> Urban Youth Literary Arts program(Literature, literacy, creative writing & poetry workshops). Number to be served: not listed. Ages: 8-18. Location: Riverwest.
YMCA of Metropolitan Milwaukee - Parklawn	\$50,000	\$0	<u>Activity:</u> Youth Development Program(education; crime prevention; personal development; civic engagement; community service; recreation; employment). Ages: 10-19. Number to be served: 250. <u>Safe &amp; Sound location.</u>
<b>Amount Requested</b>	<b>\$2,897,308</b>	<b>\$875,000</b>	

Year 2015-JOB PLACEMENT Total Available: \$800,000(CDBG) for both JTP & JP combined			Activity Description
Organization	Amount Requested	CDGA Recommendation	
Diva/Divo: A Women's & Men's Clothes Closet	\$40,000	\$0	<u>Activity: Job Placement:</u> Employment readiness(provide work attire; mock interviews; work culture education). <b>Number served: 80.</b>
Hmong American Friendship Association	\$30,000	\$30,000	<u>Activity: Job Placement:</u> Job readiness; pre employment workshops; one on one job counseling; soft skills training. <b>Number placed in jobs: 25.</b>
Journey House	\$50,000	\$0	<u>Activity: Job Placement:</u> Assessment, recruitment, resumes; background check; interview skills, basic computer skills; GED; ESL. <b>Number to be served: 225. Number placed in jobs: 50.</b>
Lincoln Park Community Center	\$30,000	\$30,000	<u>Activity: Job Placement:</u> Job Placement Program(job readiness; job fairs; interviewing, resumes, career planning, internet resources; GED; driver's license restoration). <b>Number placed in jobs: 28.</b>
Milwaukee Area Workforce Investment Board	\$138,000	\$138,000	<u>Activity: Job Placement:</u> Transform Milwaukee Jobs(subsidized employment to the private sector). Program receives State dollars for residents of target area; CDBG funds pay for additional funds to bring salary rate to the City's Fair Living Wage of \$10.10. <b>Number to be placed in jobs: 66</b>
Milwaukee Careers Cooperative	\$117,190	\$75,000	<u>Activity: Job Placement:</u> Job Orientation, assessments; MATC learning lab; transportation to outlying areas; soft skills job training; job coaching; interviewing. <b>Number placed in jobs: 81 FT; 27 PT.</b>
Milwaukee Urban League	\$45,000	\$30,000	<u>Activity: Job Placement:</u> Job assessment; employment plan; job readiness classes on resume writing; interviewing; on-line job applications. <b>Number placed in jobs: 50.</b>
Riverworks Development Corp.	\$40,000	\$30,000	<u>Activity: Job Placement:</u> Job readiness training assistance; soft skills; financial coaching; resumes; employment referrals. <b>Number placed in jobs: 30.</b>
United Migrant Opportunity Services/UMOS Inc.	\$246,000	\$246,000	<u>Activity: Job Placement:</u> Screen, evaluate and refer participants of Transform Milwaukee Jobs program to City of Milwaukee transitional positions. Provide case management. <b>Number to be placed in jobs: 100</b>
Wisconsin Community Services	\$100,000	\$46,000	<u>Activity: Job Placement:</u> Employment readiness(soft skills; interviewing; resumes; case management); <b>Number placed in jobs: 50</b> (persons with a criminal background).
WI Regional Training Partnership, Inc./Big Step	\$49,500	\$30,000	<u>Activity: Job Placement:</u> Skilled Trades Apprenticeship Program in the Construction & Manufacturing Industry. <b>Number placed in jobs: 33</b>
Word of Hope Ministries, Inc.	\$75,000	\$75,000	<u>Activity: Job Placement:</u> Job readiness training(vocational training; job retention assistance). <b>Number placed in jobs: 100 full-time; 25 part-time.</b>
<b>Subtotal-Job Placement: Amount Requested</b>	<b>\$960,690</b>	<b>\$730,000</b>	

YEAR 2015 - JOB TRAINING & PLACEMENT Total Available: \$800,000 for both JTP & JP combined			Activity Description
Organization	Amount Requested	CDGA Recommendation	
Ezekiel Community Development Corp.	\$314,062	\$0	<u>Activity: Job Training &amp; Placement:</u> Training in the housing construction trades. Contractors will train 5.
Heartlove Place, Inc.	\$40,000	\$0	<u>Activity: Job Training &amp; Placement:</u> Prostart Culinary Arts Program/Food service and hospitality industry. Train 90; place 65.
Milwaukee Area Health Education Center	\$50,000	\$0	<u>Activity: Job Training &amp; Placement:</u> Healthcare or public health training. 30 to be served.
Milwaukee Habitat for Humanity	\$100,000	\$0	<u>Activity: Job Training &amp; Placement:</u> 10-month paid internships in housing construction/rehab & retail trade at the Habitat ReStore business. 7 to be served.
Repairers of the Breach	\$100,000	\$0	<u>Activity: Job Training &amp; Placement:</u> Employment readiness/soft skills/education/literacy for homeless population. 260 to be served.
Riverworks Development Corp.	\$50,000	\$0	<u>Activity: Job Training &amp; Placement:</u> Assist DCD administer the Neighborhood Ambassadors program in BIDs(cleaning & maintenance services; community organizing; distribute resource materials); Financial Opportunity Center services for financial well-being.
St. Ann Center for Intergenerational Care	\$83,610	\$0	<u>Activity: Job Training &amp; Placement:</u> Health care industry(personal care aides). 25 jobs.
Wisconsin Regional Training Program/Big Step	\$45,000	\$40,000	<u>Activity: Job Training &amp; Placement:</u> Skilled Trades Apprenticeship Program in the Construction & Manufacturing Industry. Train & place 30.
Wiscraft, Inc.	\$30,000	\$30,000	<u>Activity: Job Training &amp; Placement:</u> Lean manufacturing, ISO production & certification standards for blind and visually impaired low income persons.Train & place 7.
Subtotal Job Training & Placement: Total Requested	\$812,672	\$70,000	
AMOUNT REQUESTED: JP & JT&P	\$1,173,362	\$800,000	



**Year 2015 Funding Recommendations - Public Service - General - CDBG Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Wisconsin Community Service, Inc.	\$100,000	\$100,000	<u>Driver's License Recovery/Employment Project:</u> Assist low income persons with driver's license recovery, employment & other supportive services. Number to be served: 400

**Year 2015 Funding Recommendations - Public Service - Homebuyer Counseling - CDBG**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Career Youth Development	\$52,500	\$52,500	<p><u>Homebuyer Counseling &amp; Other Homebuyer Assistance Activities</u>                      Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 44</p>
Hmong American Friendship Association	\$37,500	\$37,500	<p><u>Homebuyer Counseling &amp; Other Homebuyer Assistance Activities</u>                      Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 30</p>
Housing Resources, Inc.	\$93,750	\$93,750	<p><u>Homebuyer Counseling &amp; Other Homebuyer Assistance Activities</u>                      Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 79</p>
Select Milwaukee, Inc.	\$63,750	\$63,750	<p><u>Homebuyer Counseling &amp; Other Homebuyer Assistance Activities</u>                      Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 55</p>
United Community Center	\$52,500	\$52,500	<p><u>Homebuyer Counseling &amp; Other Homebuyer Assistance Activities</u>                      Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 50</p>

**Year 2015 Funding Recommendations -NON RFP - Homeless Shelters - CDBG Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
<b>Shelter</b>			
La Causa, Inc.	\$24,060	\$24,060	<u>Shelter:</u> Crisis Emergency Shelter for Abused & Neglected Children. Number to be served: 150
Asha Family Services, Inc.	\$48,041	\$48,041	<u>Domestic Violence-Intervention/Prevention/Case Management</u> Case management and supportive services for victims of domestic violence. Number to be served: 140
Community Advocates, inc.	\$96,100	\$96,100	<u>Shelter: Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 200
Daystar, Inc.	\$23,187	\$23,187	<u>Shelter: Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 25
Sojourner Family Peace Center, Inc.	\$143,600	\$143,600	<u>Shelter: Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 450
Cathedral Center, Inc.	\$24,578	\$24,578	<u>Housing Relocation and Stabilization Services</u> - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served:
Impact Alcohol & Other Drug Abuse Services, Inc.	\$50,000	\$50,000	<u>Shelter Services:</u> Coordinated Entry of shelter and services
Cathedral Center, Inc.	\$12,750	\$12,750	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 530
Community Advocates, Inc.	\$52,641	\$52,641	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 300

Guest House of Milwaukee, Inc.	\$73,996	\$73,996	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 280
Hope House of Milwaukee, Inc.	\$150,694	\$150,694	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 312
My Home, Your Home	\$23,525	\$23,525	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 25
Salvation Army	\$31,450	\$31,450	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 2,100
YWCA of Greater Milwaukee	\$47,233	\$47,233	<u>Shelter: Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 96
Community Advocates, Inc.	\$115,354	\$115,354	<u>Homelessness Prevention</u> - Permanent Housing-Intervention/Prevention/Case Management for Homeless Families Number to be served: 200
Sojourner Family Peace Center, Inc.	\$85,366	\$85,366	<u>Shelter &amp; Supportive Services-Domestic Violence-Legal Assistance.</u> Assist clientsn in filing temporary restraining orders. Number to be served: 3,660
Pathfinders of Milwaukee, Inc.	\$27,580	\$27,580	<u>Shelter &amp; Supportive Services-Runaway/Homeless Youth</u> - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 175
Walker's Point Youth & Family Center	\$69,845	\$69,845	<u>Shelter &amp; Supportive Services:</u> Runaway/Homeless Youth - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 200

**Year 2015 Funding Recommendations - Planning - CDBG Funds**

<b>Organization</b>	<b>Amount Requested</b>	<b>CDGA Recommendation</b>	<b>Activity Description</b>
<b>Legal Aid Society of Milwaukee, Inc.</b>	<b>\$37,356</b>	<b>\$37,356</b>	Legal Aid will continue to operate its' A-LINE Project and represent vulnerable inner city residents who have been victims of predatory lending practices. Legal Aid Society will continue to provide direct representation to victims of predatory mortgage lending practices and mortgage foreclosure rescue scams.
<b>Metro Milwaukee Fair Housing Council, Inc.</b>	<b>\$100,144</b>	<b>\$100,144</b>	MMFHC will affirmatively work toward integrated housing patterns by providing: fair housing/ fair lending presentations, research and technical assistance relative to fair housing/ fair lending issues, information relative to buying, renting and selling homes, counseling and investigation services to receive and resolve fair housing/fair lending complaints, distribution of a fair housing newsletter on a quarterly basis and a coordinated community-wide response to the problem of predatory lending.

## Year 2015 Funding Recommendations - Special Economic Development

Total Available: \$500,000(CDBG)			Activity Description
Organization	Amount Requested	CDGA Recommendation	
Burleigh Street Community Development Corp.	\$50,000	\$50,000	<b>Activity:</b> Direct technical assistance to businesses & property owners on Burleigh Street business corridor; establish workgroup on Sherman Park theater restoration; sponsor entrepreneur fair. 5 full time jobs and 12 businesses assisted.
Ezekiel Community Development Corp.	\$116,360	\$0	<b>Activity:</b> Provide mentoring to businesses.
Layton Blvd. West Neighbors, Inc.	\$50,000	\$50,000	<b>Activity:</b> Silver City Business District. Direct technical assistance to 60 businesses; business expansions; enhance physical appearance of commercial district through facades, signage or streetscape improvements; neighborhood events; assistance with grants, loans.
Legacy Redevelopment Corp.	\$150,000	\$100,000	<b>Activity:</b> Community Development Financial Institution(CDFI) provides access to capital for small businesses, for profit and non profit real estate developers through revolving loan fund; 4 loan products(affordable housing, business loans, commercial real estate, and rehab/acquisition financing); technical assistance.
Lincoln Opportunity Fund	\$100,000	\$100,000	<b>Activity:</b> Direct technical assistance & loans to 10 businesses. Agency currently operates a successful Revolving Loan Fund to facilitate new business creation. Business assistance includes: business financing, business plan development; financial accounting; loan packaging & financing resources; assistance with certifications & grant applications. 10 small business loans; 10 full time jobs.
Marketplace BID #32/Asset Builders-Fiscal Agent	\$45,000	\$0	<b>Activity:</b> Provide technical assistance to 10 businesses in NSP areas 8,9,10,12. (business plan development; business workshops; referrals to resources; coaching & professional development; personal money management program). Corp. docs are for Asset Builders in Madison, WI. Partners are: North Avenue Marketplace BID and Fondy/North EDC. Asset Builders sponsors annual Money Conference.
New Bethel Temple of Praise Training Center, Inc.	\$0	\$0	<b>Ineligible:</b> No corporate docs submitted with application. No executive summary/cover application page with Board official's signature; Application is missing all rfp components
New Covenant Housing Corp./BID #28	\$150,000	\$0	<b>Activity:</b> Assist 3 BIDs and job training for youth; direct technical assistance to businesses.
Riverworks Development Corp.	\$50,000	\$50,000	<b>Activity:</b> Provide direct technical assistance to 10 businesses; create 10 full time jobs. Assistance to businesses includes: business financing; working capital strategies; business plans; marketing & promotion; EBE certification.
Southeast Asian Educational Development of WI	\$100,000	\$50,000	<b>Activity:</b> Technical assistance to small businesses (coaching, mentoring, skill development, access to affordable capital). Assist 12 businesses; 15 full time jobs.
Urban Economic Development Association of WI, Inc.	\$65,000	\$0	<b>Activity:</b> UEDA will subcontract with C-4(consultant group) to provide technical assistance to City BIDs.(business plans; referrals; networking; workshops). 60 businesses to be served. Work to place City transitional workers in jobs with BIDs.
Wisconsin Women's Business Initiative Corp.	\$150,000	\$100,000	<b>Activity:</b> Direct business technical assistance; microenterprise development to create/expand 12 businesses to create & retain 12 full-time & 6 part-time jobs. Assistance to business includes: business education; one-on-one technical assistance; volunteer coaches and mentors; direct lending and access to other capital through Revolving Loan Fund(not funded by CDGA).
<b>Amount Requested</b>	<b>\$1,026,360</b>	<b>\$500,000</b>	

**Year 2015 Funding Recommendations - Technical Assistance - CDBG Funds**

<b>Organization</b>	<b>Amount Requested</b>	<b>CDGA Recommendation</b>	<b>Activity Description</b>
<b>Non Profit Center of Milwaukee, Inc.</b>	<b>\$75,000</b>	<b>\$75,000</b>	Provide technical assistance to community-based organizations to help strengthen their Boards and organizational and administrative capabilities to promote efficient services to the residents they serve. Number to be served: 60

**Year 2015 Funding Recommendations -NON RFP - Housing - CDBG Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Milwaukee Christian Center-NIP	\$41,250	\$41,250	<u>Housing Accessibility Program</u> - Housing accessibility improvements for income eligible persons with physical, visual and hearing disabilities. Improvements can include handicap accessible ramps, bathroom, kitchen, bedroom and living room modifications and safety enhancements. Number of Units: 5
Rebuilding Together Milwaukee, Inc.	\$18,750	\$18,750	<u>Housing Accessibility Program</u> - Housing accessibility improvements for income eligible persons with physical, visual and hearing disabilities. Improvements can include handicap accessible ramps, bathroom, kitchen, bedroom and living room modifications and safety enhancements. Number of Units: 25
Community First, Inc.	\$138,700	\$138,700	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 19
Dominican Center for Women, Inc.	\$29,200	\$29,200	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 4
Gibraltar Development Corp.	\$51,100	\$51,100	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7
Housing Resources, Inc.	\$21,900	\$21,900	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 3
Milwaukee Christian Center-NIP	\$182,500	\$182,500	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least three years following the completion of the housing rehabilitation work and household income must be at or below 50% of county median income. Number of Units: 25



Sherman Park Community Association	\$124,600	\$124,600	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7
Social Development Commission	\$80,300	\$80,300	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 11
WestCare Foundation, Inc.	\$36,500	\$36,500	<u>Neighborhood Improvement Program (NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 5
Community First, Inc.	\$123,050	\$123,050	Housing - NIP Targeted Initiatives. Number of units - 5 to 25 depending on the type of work
Milwaukee Christian Center-NIP	\$200,000	\$200,000	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of units: 1
Northcott Neighborhood House	\$300,000	\$300,000	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of Units: 2 (100 individuals will be trained)
Milwaukee Christian Center-NIP	\$62,223	\$62,223	<u>Graffiti Abatement Program</u> - Remove graffiti from residential structures; public education. Number of property units: 400 (100 square feet = 1 property unit)
Safe & Sound, Inc.	\$17,777	\$17,777	<u>Graffiti Abatement Program</u> - Remove graffiti from residential structures; public education. Number of property units: 50 (100 square feet = 1 property unit)

**Year 2015 Funding Recommendations -Non RFP- Housing - HOME Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Community First, Inc.	\$474,000	\$474,000	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 19
Dominican Center for Women, Inc.	\$98,000	\$98,000	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 4
Gibraltar Development Corp.	\$171,500	\$171,500	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7
Housing Resources, Inc.	\$73,500	\$73,500	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 3
Milwaukee Christian Center-NIP	\$614,000	\$614,000	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 25
Sherman Park Community Association	\$98,000	\$98,000	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7 (3 are CDBG units)
Social Development Commission	\$269,500	\$269,500	<b>Neighborhood Improvement Program(NIP)</b> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least three years following the completion of the housing rehabilitation work and household income must be at or below 50% of county median income. Number of Units: 11

WestCare Foundation, Inc.	\$122,500	\$122,500	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 5
Layton Boulevard West Neighbors, Inc.	\$375,000	\$100,000	<u>Affordable Housing(Acquire/Rehab/Sell &amp; New Construction) - CHDO</u> - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties with an emphasis on tax foreclosed structures. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 1
Legacy Redevelopment Corp.	\$375,000	\$230,000	<u>Affordable Housing(Acquire/Rehab/Sell &amp; New Construction) - CHDO</u> - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties with an emphasis on tax foreclosed structures. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 2
Martin Luther King Economic Development Corp.	\$300,000	\$200,000	<u>Affordable Housing(Acquire/Rehab/Sell &amp; New Construction) - CHDO</u> - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties with an emphasis on tax foreclosed structures. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 10
Milwaukee Christian Center-NIP	\$343,000	\$100,000	<u>Affordable Housing(Acquire/Rehab/Sell &amp; New Construction) - CHDO</u> - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties with an emphasis on tax foreclosed structures. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 1
Layton Boulevard West Neighbors, Inc.	\$75,000	\$75,000	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Legacy Redevelopment Corp.	\$55,000	\$55,000	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Milwaukee Christian Center-NIP	\$70,000	\$70,000	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Milwaukee Christian Center-NIP	\$250,000	\$250,000	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of Units: 2

<b>Northcott Neighborhood House</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>Milwaukee Builds Program</b> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of Units: 1
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**Year 2015 Funding Recommendations -NON RFP - Homeless Shelters - ESG Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
<b>Shelter</b>			
Cathedral Center, Inc.	\$32,002	\$32,002	<u>Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 900
Community Advocates, Inc.	\$60,171	\$60,171	<u>Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 360
Community Advocates, inc.	\$147,985	\$147,985	<u>Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 250
Daystar, Inc.	\$21,965	\$21,965	<u>Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 25
Guest House of Milwaukee, Inc.	\$83,113	\$83,113	<u>Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 281
Hope House of Milwaukee, Inc.	\$18,572	\$18,572	<u>Emergency Shelter/Transtional Housing for Homeless Individuals &amp; Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 312
La Causa, Inc.	\$23,052	\$23,052	<u>Shelter:</u> Crisis Emergency Shelter for Abused & Neglected Children. Number to be served: 150
Pathfinders of Milwaukee, Inc.	\$17,177	\$17,177	<u>Shelter &amp; Supportive Services-Runaway/Homeless Youth</u> - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 60

Salvation Army	\$106,025	\$106,025	<b>Emergency Shelter/Transitional Housing for Homeless Individuals &amp; Families</b> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 1,060
Sojourner Family Peace Center, Inc.	\$50,585	\$50,585	<b>Emergency Shelter/Transitional Housing-Domestic Violence</b> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 456
Walker's Point Youth & Family Center	\$19,137	\$19,137	<b>Shelter &amp; Supportive Services: Runaway/Homeless Youth</b> - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 36
YWCA of Greater Milwaukee	\$32,934	\$32,934	<b>Emergency Shelter/Transitional Housing for Homeless Individuals &amp; Families</b> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 96
<b>Homeless Prevention</b>			
Community Advocates, Inc.	\$46,780	\$46,780	<b>Housing Relocation and Stabilization Services</b> - Short-term rental assistance, mediation, counseling, advocacy and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 360
Guest House of Milwaukee, Inc.	\$38,770	\$38,770	<b>Housing Relocation and Stabilization Services</b> - Housing stability, case management and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 76
Pathfinders of Milwaukee, Inc.	\$7,928	\$7,928	<b>Housing Relocation and Stabilization Services</b> - Housing stability, case management and supportive services, as needed, to help homeless youth(ages 18-24) move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 7
Salvation Army	\$38,770	\$38,770	<b>Housing Relocation and Stabilization Services</b> - Housing stability, case management and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 96
Walker's Point Youth & Family Center	\$5,629	\$5,629	<b>Housing Relocation and Stabilization Services</b> - Housing stability, case management and supportive services, as needed, to help homeless youth(ages 18-24) move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 7
Pathfinders of Milwaukee, Inc.	\$6,422	\$6,422	<b>Tenant-Based Rental Assistance</b> - Rental subsidy to help homeless youth afford housing costs such as rent, utility costs, security deposits, and/or utility deposits. Number to be served: Number to be served: 7

Walker's Point Youth & Family Center	\$8,721	\$8,721	<u>Tenant-Based Rental Assistance</u> - Rental subsidy to help homeless youth afford housing costs such as rent, utility costs, security deposits, and/or utility deposits. Number to be served: 7
<b>Rapid Re-Housing</b>			
Community Advocates, Inc.	\$35,599	\$35,599	<u>Housing Relocation and Stabilization Services</u> - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 180
Guest House of Milwaukee, Inc.	\$19,028	\$19,028	<u>Housing Relocation and Stabilization Services</u> - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 67
Hope House of Milwaukee, Inc.	\$7,928	\$7,928	<u>Housing Relocation and Stabilization Services</u> - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 100
Salvation Army	\$66,093	\$66,093	<u>Housing Relocation and Stabilization Services</u> - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 1,040
Sojourner Family Peace Center, Inc.	\$20,614	\$20,614	<u>Housing Relocation and Stabilization Services</u> - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 80
<b>Data Collection (HMIS)</b>			
Community Development Grants Administration	\$35,000	\$35,000	<u>HMIS (Homeless Management Information System)</u> - Community-wide software system designed to capture client-level information over time on the characteristics and service needs of men, women, and children experiencing homelessness.