

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)
Ref: GENFISCALNT.MST

A) DATE: October 16, 2003

FILE NUMBER:
Original Fiscal Note □

SUBJECT: *Original resolution relative to acceptance of grant to the Milwaukee Fire Department in exchange for providing research assistance to Advanced Circulatory Systems, Inc.*

B) SUBMITTED BY (name/title/dept./ext.): Gloria Muraw sky/ Deputy Chief/ Fire/ 8992

<p>C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.</p>

<p>D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)</p>	<p>CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)</p>
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:	<i>Emergency medical services supplies</i>		<i>\$4,000</i>	<i>\$4,000</i>	
	<i>Paramedic bicycle response supplies</i>		<i>\$1,000</i>	<i>\$1,000</i>	
MATERIALS:					
NEW EQUIPMENT:	<i>Emergency medical services</i>		<i>\$18,000</i>	<i>\$18,000</i>	
	<i>Paramedic bicycle response</i>		<i>\$2,000</i>	<i>\$2,000</i>	
EQUIPMENT REPAIR:					
OTHER:	<i>Emergency medical services training</i>		<i>\$5,000</i>	<i>\$5,000</i>	
TOTALS			<i>\$30,000</i>	<i>\$30,000</i>	

<p>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</p>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<p>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</p>
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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE