



City of Milwaukee Fiscal Impact Statement

A **Date** 4/15/2011 **File Number** 101524 **Original** **Substitute**

Subject Resolution authorizing the acceptance and expenditure of up to \$20,000.00 in private contributions for purchasing various equipment for the Fire Department's emergency medical services, fire suppression, and firefighter wellness/fitness programs.

B **Submitted By (Name/Title/Dept./Ext.)** Jason Mims/ Health and Safety Officer/ Fire Department/ x 5294

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$10,000.00	\$10,000.00
	\$0.00	\$0.00	\$0.00
Services	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
TOTALS	\$ 0.00	\$10,000.00	\$10,000.00

F

Assumptions used in arriving at fiscal estimate. International Association Fire Fighters and In dustry Standards

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.