

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13581**

Background:

User Department:	Milwaukee Police Department (“MPD”)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Maintenance and Repair Services of the Open Sky Digital Radio System, Radio Sites and Base Tower Equipment
Vendor Name and Location:	Harris Corporation, (Lynchburg, VA)
Contract Term:	June 1, 2015 through May 31, 2016 with five (5) one-year options to extend upon mutual consent
Requisition # and Date Received:	Requisition#0000014641, Received 4/20/2016
Original Contract Amount:	\$138,327.11
Expenditures to Date:	\$138,327.11
Current Contract Amount:	\$138,327.11

History of Contract Amendments:

Date	Item	Term	Cost
11/12/2014	Original Contract E13581 VSC for Maintenance and Repair Services of the Open Sky Digital Radio System, Radio Sites and Base Tower Equipment Approved by F&P Committee on: 11/18/2014	6/1/2015 through 5/31/2016	\$138,327.11
Pending	Amendment No. 1: Extend the contract term One (1) year from 6/1/2016 through 5/31/2017 and increase the estimated contract total by \$150,823.52, to cover services through 05/31/2017, from \$138,327.11 to \$289,150.63	6/1/2016 through 05/31/2017	\$150,823.52
Total (including the pending amendment)			\$289,150.63

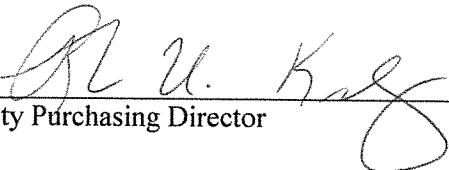
Purpose of Amendment:

The purpose of this amendment is for continued support of the Maintenance and Repair Services of the Open Sky Radio System Base Station Tower Equipment with Harris Corporation from June 1, 2015 through May 31, 2017. The current Harris Corporation contract B0000003141 for the Open Sky Radio System and the related equipment, resulted from a competitive procurement process, and is scheduled to expire on May 31, 2016. This contract will assure continuity of services for maintenance and equipment repair services through May 31, 2017.

Justification for Waiver:

The Open Sky system provided by Harris Corporation, is proprietary and no other vendor can support or maintain the system and equipment. This agreement establishes the Open Sky Radio System maintenance with repair and return services for OpenSky Radio Site Equipment which includes Base Station Equipment, Transcoders, Maestro Consoles, Switches, SPARC Enterprise Equipment, GPS Equipment, Firewalls, UAC Equipment, Router Equipment, Harris OpenSky Radio System Core Switch, and Microwave Communication

Equipment for the purposes of maintaining operational functionality and to ensure critical response times for repairs.



City Purchasing Director

6-2-2016
Date

F&P Waiver Presentation Date: June 8, 2016

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14585**

Background:

User Department:	Police
Purchasing Agent:	Tykesha J. White
Contract Description:	VSC for NICE (9-1-1) Recording System Maintenance
Vendor Name and Location:	Word Systems, Inc. (Indianapolis, IN)
Contract Term:	April 1, 2016 – March 31, 2021
Requisition # and Date Received:	14585, 3/28/2016
Original Contract Amount:	\$ 280,261.00

Purpose of Contract:

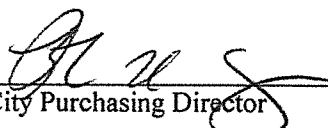
The Police Department is seeking to enter into a new Vendor Service Contract for NICE (9-1-1) Recording System Maintenance with Word Systems, Inc. for a five (5) year period from April 1, 2016 – March 31, 2021 at \$56,052.20 annually with a total contract value of \$280,261.00.

This contract will replace contract E12406, which was in effect from April 1, 2013 through March 31, 2016. Waiver of Finance and Personnel was presented for the final extension of E12406 on March 25, 2015. Under contract E12406, annual maintenance was approximately \$45,000.00. This new contract has a slightly higher annual cost of \$56,052.20, due to version upgrades and upgrades to the Harris IP and Passive IP loggers.

Justification for Waiver:

This software is proprietary to NICE Systems (the manufacturer). The maintenance and support can only be provided by NICE Systems or Word Systems, Inc, the authorized maintenance provider for the hardware and software. The rates provided by NICE are substantially higher than those provided by Word Systems, Inc.

As set forth in the City Charter Section 16-05-4, contracts that include propriety services and/or services that have been authorized under separate Common Council action require a written waiver.



City Purchasing Director

6-1-2016
Date

F&P Waiver Presentation Date: June 8, 2016