

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Mobile Crisis Team  
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 05/01/13 – 12/31/13

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Officer Salaries		\$132,979			\$132,979
		<b>TOTAL PERSONNEL COSTS</b>		\$132,979			\$132,979
		<b>FRINGE BENEFITS</b>					
		\$132,979 X 41% = \$ 54,521		\$54,521			\$54,521
		<b>TOTAL FRINGE BENEFITS</b>		\$54,521			\$54,521
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$187,500			\$187,500