

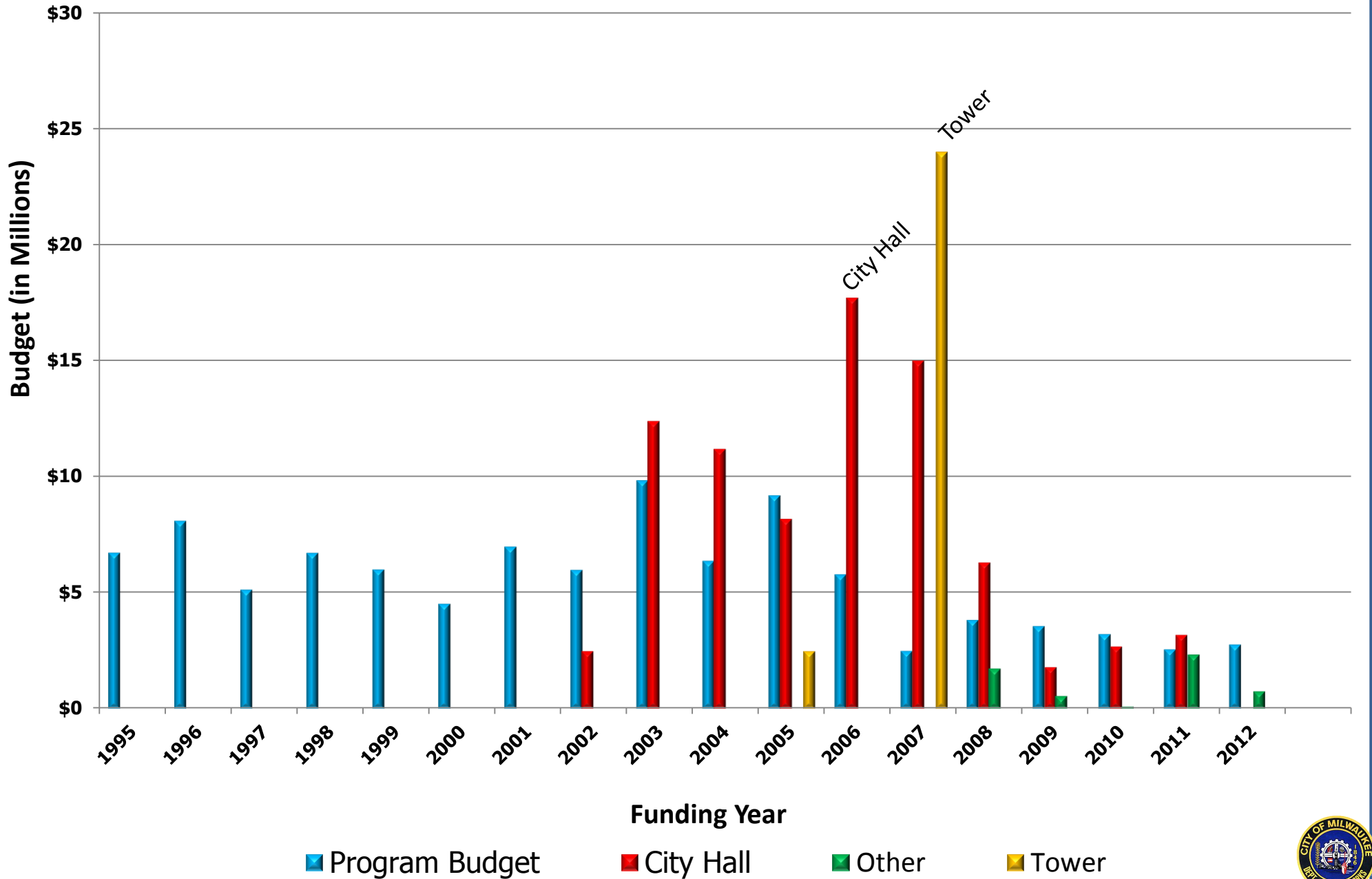
Facilities Development and Management Budget Request



2013 Budget Request Summary

Program	Budget
Environmental	\$200,000
ADA Compliance	\$320,000
Facilities Exterior	\$1,651,000
City Hall Complex Remodeling	\$200,000
Outlying Facilities	\$1,450,000
Facilities Systems	\$2,532,000
Space Planning Alterations and Engineering	\$205,000
Special Projects	
Facility Condition Assessment Program – All Buildings – Phase 1	\$140,000
Energy Efficiency and Renewable Energy	\$150,000
Municipal Service Building Relocation	\$250,000
Facilities Consolidation	\$60,000
Total	\$7,158,000

Facilities Development and Management 20 Year Budget Review



Facilities Systems – \$2,532,000

- Building Controls
- Electrical Distribution
- Emergency Generators
- Fire Warning and Life Safety Systems
- Mechanical Systems
- Security Access Control and CCTV



RA Anderson – Micro Turbine Generator



Fire Warning System – Forestry South



Lincoln Garage – HVAC Equipment



Lincoln Garage – Electrical Distribution

Facilities Exteriors - \$1,651,000

- Façade/Masonry
- Windows and Siding
- Overhead Doors
- Roofs
- Pavement

Forestry South – Masonry



Forestry South – Masonry



Forestry South – Lintel and Window



RA Anderson – Roof



RA Anderson – Façade





Forestry South – Masonry



Forestry South – Masonry



Forestry South – Masonry



RA Anderson – Roof



RA Anderson – Facade

Outlying Facilities - \$1,450,000

- Lincoln Garage Service Bays
- NW Garage Service Bays
- Recreational



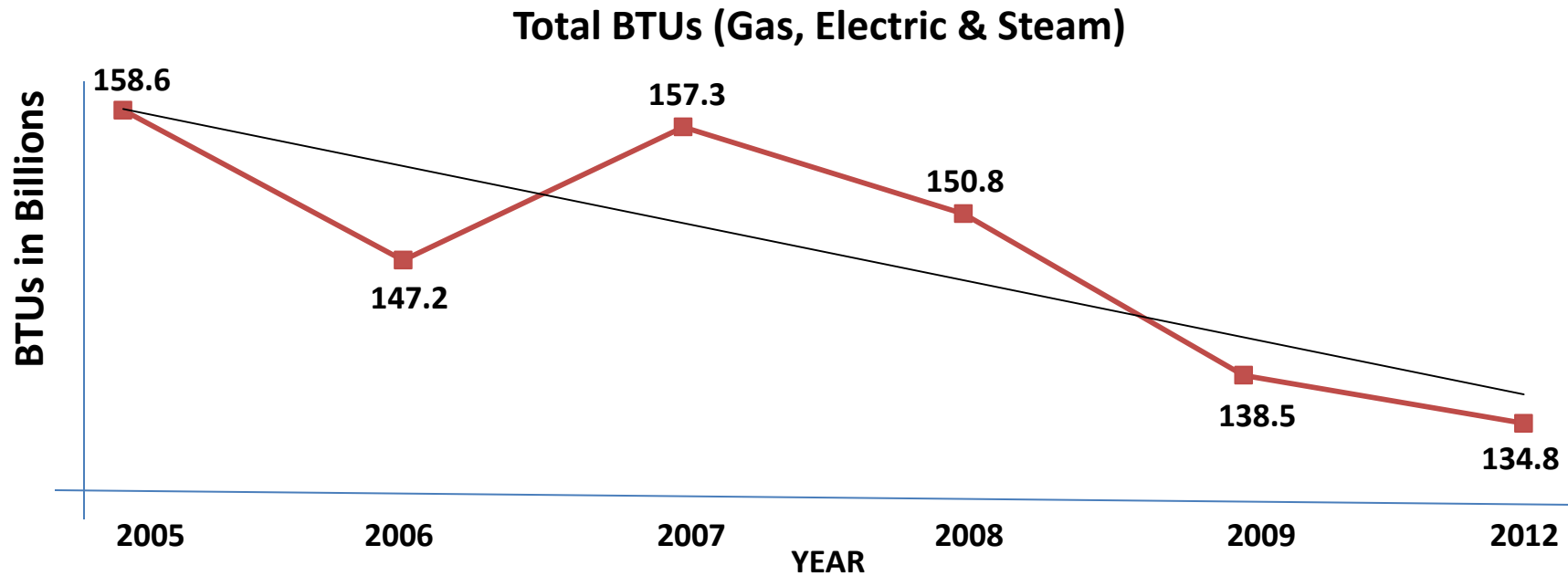
Lincoln Complex – CNG Pump + Equipment



Lincoln Garage – Repair Bays



Energy Efficiency Projects - \$150,000



ADA Compliance - \$320,000



26th and Medford Play Area
2476 North 26th Street
15th Aldermanic District



Long Island Drive Play Area
5320 North Long Island Drive
1st Aldermanic District

