

**LRB – RESEARCH AND ANALYSIS SECTION**

**PUBLIC WORKS COMMITTEE**

**ITEM 2, FILE 051081**

**JANUARY 13, 2006**

**ANGELYN WARD**

File #051081 is a substitute resolution approving construction of non-assessable public improvement projects at various locations.

**BACKGROUND AND DISCUSSION**

1. This substitute resolution directs the installation and construction of certain public improvements projects which have been determined to be non-assessable to abutting property owners by the Commissioner of Public Works. The resolution includes two major bridge replacements, W. Canal St. paving, a Bio-Retention System and other non-assessable projects related to paving, water main and sewer work.

2. The bridge replacements include:

W. Mill Rd. over the Menomonee River, CC #041711 – The total non-assessable costs for the project is estimated at \$906,000, with the city-share estimated at \$210,000. The breakdown of expenditures for the project include:

**W. Mill Rd. Bridge**

<b>Construction Capital Expenditures</b>	<b>Grantor Share</b>	<b>City Share</b>	<b>Total</b>
Paving	\$227,000	\$ 62,000	\$289,000
Paving Reimbursable Cash	\$ 34,000	\$ 0	\$ 34,000
Bridge Structure	\$378,000	\$144,000	\$522,000
Structure Reimbursable Cash	\$ 57,000	\$ 0	\$ 57,000
Sewer	\$ 0	\$ 4,000	\$ 4,000
<b>Total</b>	<b>\$696,000</b>	<b>\$210,000</b>	<b>\$906,000</b>

W. Bradley Rd. Bridge Over Little Menomonee River, CC881685 – The total non-assessable costs for the project is estimated at \$1,380,000, with the city-share estimated at \$282,000. The breakdown of expenditures for the project include:

**W. Bradley Rd. Bridge**

<b>Construction Capital Expenditures</b>	<b>Grantor Share</b>	<b>City Share</b>	<b>Total</b>
Paving	\$ 457,000	\$123,000	\$580,000
Paving Reimbursable Cash	\$ 69,000	\$ 0	\$69,000
Bridge Structure	\$ 497,000	\$143,000	\$640,000
Structure Reimbursable Cash	\$ 75,000	\$ 0	\$75,000
Sewer	\$ 0	\$ 16,000	\$16,000
<b>Total</b>	<b>\$1,098,000</b>	<b>\$282,000</b>	<b>\$1,380,000</b>

3. W. Canal St. – N. 25<sup>th</sup> to Selig Dr. CC #041405 – The additional non-assessable construction costs for repairing sub-grade, and adding gravel to the W. Canal St. extension is \$20,000.

4. Bio-Retention System, west of S. 12<sup>th</sup> Street and south of W. Canal St. – The non-assessable construction costs of \$1 million for bio-retention new sewers used for pre-treating of rain water drainage associated with the development in the Menomonee Valley.

5. Other estimated non-assessable construction costs at other locations include paving, \$600,000 and water, \$470,000

**FISCAL IMPACT**

1. The estimated non-assessable construction costs in this resolution include: \$906,000 for the W. Mill Rd. Bridge, the grantor share is \$696,000, 77% and the city share is \$210,000, 23%; \$1,380,000 for the W. Bradley Rd. Bridge, the grantor share is \$1,098,000, 80% and the city share is \$282,000, 20%; \$20,000 for additional repair for W. Canal St; \$1 million for Bio-Retention sewers, and other project costs of paving, \$600,000, water, \$470,000, for a total of \$4,376,000.
2. The department stated that the funding for the estimated non-assessable construction costs associated with the projects is from the Bridges, Paving, Water, and Sewer capital improvements accounts.

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