

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Coggs

DEPARTMENT OF CITY DEVELOPMENT

Insert a footnote in the Department of City Development budget directing that the DCD Commissioner shall develop an Anti-Displacement Plan for areas surrounding the downtown and that the DCD Commissioner shall formally report this plan to the Common Council. It is necessary for the Common Council to adopt legislation to effectuate the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT- GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT				
	SALARIES & WAGES OFFICE OF THE COMMISSIONER				
140.3-7	Insert the footnote designator "(C)" on the following line: "OFFICE OF THE COMMISSIONER"	--	--	--	--
140.7-7	Immediately following the line: "(A) Position authorized with Accelerated In Rem Program."	--	--	--	--
	Insert the following footnote: "(C) The Commissioner shall prepare an Anti-Displacement Plan for areas surrounding the downtown. This Plan shall be formally reported to the Common Council."				