

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE # 021745

APRIL 3, 2003

MARK A. RAMION

File # 021745 is a resolution relative to application, acceptance and funding of the Fight Asthma Milwaukee Allies Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Fight Asthma Milwaukee Allies (FAMA) Grant project from Children's Hospital of Wisconsin (CHW).
2. This is a continuing grant and is the second year of the anticipated three-year funding.

Discussion

1. The purpose of this project will be to support care coordination and case management for children who receive emergency department services due to the severity of their asthma.
2. The monitoring of, and assurance of care for pediatric asthma cases is a strategic priority for MHD's Home Environmental Health and Maternal and Child Health Divisions.
3. This subcontract will allow MHD to develop the service infrastructure needed to serve families impacted by asthma through care coordination and case management. The first year of this grant has been devoted to planning and preparation for this case management coordination initiative.
4. This grant project intends to work toward the reduction of hospitalizations and emergency room visits relative to pediatric asthma.
5. MHD staff will identify families eligible for these services and measure the effectiveness of these services through pre/post surveys regarding parent and children quality of life relative to care coordination and case management. The care coordinator will monitor data and provide care coordination on a citywide basis working with CHW and various HMO providers.
6. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$111,959 with \$84,180 (75%) provided by the grantor and \$27,779 (25%) provided by the city.
2. Grantor-provided funds (89%) will support the following MHD positions with salary and fringe benefits:
 - 1 existing Health Project Coordinator (Asthma), SG 04
 - 1 *new* Office Assistant II, SG 410
3. *Portions* of existing MHD positions supported through city funding include the Home Environmental Health Manager, 1 Public Health Nurse and 1 Epidemiologist.
4. CHW has assured funding for this project for three years.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
April 2, 2003

Cc: Marianne Walsh
W. Martin Morics
Seth Foldy, MD
Bevan Baker
Yvette Rowe
Amy Murphy
Jennifer Gonda