

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PLAIN TALK - MILWAUKEE FOUNDATION
 CONTACT PERSON: Denise A. Crumble

PROJECT/PROGRAM YEAR: 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Project Coordinator - Plaintalk (X)	4	35,000			35,000
		TOTAL PERSONNEL COSTS		35,000	0		35,000
		FRINGE BENEFITS		14,350	0		14,350
							0
		TOTAL FRINGE BENEFITS (41%)		14,350	0		14,350
		SUPPLIES					
		Misc. Program Supplies		650			650
		TOTAL SUPPLIES		650			650
		CONTRACTUAL SERVICES					
							0
							0
		TOTAL CONTRACTUAL SERVICES					0
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		50,000	0	0	50,000