

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 9/24/2003

FILE NUMBER: 030701

Original Fiscal Note Substitute

SUBJECT: Sale of Vehicles in the Public Way

B) SUBMITTED BY (Name/title/dept./ext.): Cindy Angelos/Parking Financial Manager/ DPW-Administration-Parking/ x 2404

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citation Revenue		Unknow n	Unknow n	
	Tow ing Revenue		Unknow n	Unknow n	
TOTALS				Unknow n	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

DPW w ill discuss w ith the Milw aukee Police Dept the development of a database to track the issuance of this certificate for vehicle sales by vehicle Identification number (VIN) and/or vehicle description. Database development costs are expected to be minimal.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

DPW does not know how many citations w ill be issued or the number of vehicles to be tow ed for this violation, although the total numbers are

anticipated to be minimal. There should be no significant impact on Parking Enforcement or the Tow Lot to enforce this ordinance.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE