

AMENDED

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 16, 2022

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: March 16, 2022
CCFN 211751

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>CITY ATTORNEY</u>											
9294	Assistant City Attorney V	2QX	3/19/22	35	27	1	3	3		Ext	x-2b
9323	Assistant City Attorney V (2 positions)	2QX	3/1/22	35	27	2	3	2		Ext	x-2b
			3/1/22								
9335	Assistant City Attorney V	2QX	3/25/22	35	27	1	3	2		Ext	x-2b
9334	Assistant City Attorney V	2QX	3/26/22	35	27	1	3	2		Ext	x-2b
9336	Assistant City Attorney V	2QX	3/17/22	35	27	1	3	2		Ext	x-2b
9338	Assistant City Attorney V	2QX	1/22/22	35	27	1	3	2		Ext	x-2b
<u>CITY COMPTROLLER</u>											
9333	Senior Auditor	2HX	May 2021	2	0	1	1	0		Ext	x-2b
<u>DEPARTMENT OF EMPLOYEE RELATIONS</u>											
9331	Business Operations Associate	2FX	2/20/22	1	0	1	0	0		Int	x-2b
9337	Human Resources Assistant	5IN	4/3/22	5	4	1	0	0		Int/Ext	x-2b
9340	Diversity Recruiter	2FX	3/6/22	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE AND POLICE COMMISSION</u>											
9313	Fire and Police Commission Auditor	2FX	3/13/22	2	1	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
9309	Fire Lieutenant (2 positions)	4E	3/5/22	137	135	2	0	0		Int	x-1
			3/21/22								
9310	Heavy Equipment Operator (2 pos.)	4D	2/28/22	133	131	2	0	0		Int	x-1
			3/7/22								
9311	Firefighter (40 positions)	4A	Various	374	334	40	0	0		Int/Ext	x-1
9312	Telecommunicator (2 positions)	5IN	1/15/22	24	15	2	1	6		Int/Ext	x-1
			2/5/22								
<u>HEALTH DEPARTMENT</u>											
9304	Epidemiologist	2JX	3/12/22	2	1	1	0	0		Int/Ext	x-2b
9305	Consumer Environmental Health Supv.	1DX	3/5/22	3	2	1	0	0		Int/Ext	x-2b
9308	Public Health Nurse 1	2DN	12/26/21	1	0	1	0	0		Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
9332	Office Assistant III	6FN	3/19/22	18	13	1	0	4		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
9302	Administrative Assistant III	5FN	1/22/22	7	5	1	0	1		Int	x-2b
9339	Police Officer (65 positions)	4B-801	NA	1314	1162	65	0	87		Int/Ext	x-1
<u>DPW-ADMINISTRATIVE SERVICES</u>											
9292	Personnel Payroll Assistant III	5EN	3/6/22	9	5	1	3	0		Int/Ext	x-2b
9293	Accounting Assistant II	5HN	2/23/22	3	1	1	1	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
9315	Inventory Assistant II	6HN	2/6/22	6	5	1	0	0	50% Capital	Int/Ext	x-2b
9316	Equipment Mechanic II	7CN	10/17/21	2	1	1	0	0		Int/Ext	x-2b
9317	Bridge Operator	8GN	TBD	23	22	1	0	0		Int/Ext	x-2b
9318	Bridge Operator Lead Worker	8IN	1/28/22	5	4	1	0	0		Int/Ext	x-2b
9319	Custodial Worker II/City Laborer	8DN	3/2/22	13	12	1	0	0		Int/Ext	x-2b
9320	Street Repair District Manager	1FX	3/20/22	2	1	1	0	0		Int/Ext	x-2b
9321	Street Operations Supervisor	1BX	5/29/22	3	2	1	0	0		Int/Ext	x-2b
9322	Engineering Technician IV	3NN	7/15/18	1	0	1	0	0	80% Capital	Int/Ext	x-2b

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
9306	Public Health Social Worker 3	2DN	2/15/22	7	3	1	0	3	70% Fam. Foundations WIC Grant	Ext	x-6
9307	Nutritionist	2DN	3/2/22	5	4	1	0	0		Ext	x-6
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
9330	Program Assistant I	5EN	3/5/22	2	1	1	0	0	Targeted Enforcement	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
9298	Customer Service Rep. III	6HN	3/5/22	16	12	1	3	0	Water Works	Int/Ext	x-6
9299	Water Chemist	2EN	2/27/22	9	8	1	0	0	Water Works	Int/Ext	x-6
9300	Water Field Supervisor	1BX	2/26/22	16	14	1	1	0	Water Works	Int/Ext	x-6
9301	Database Associate	2GX	3/10/22	1	0	1	0	0	Water Works	Int/Ext	x-6
9303	Water Repair Worker	8LN	3/1/22	48	39	1	8	0	Water Works	Int/Ext	x-6
9342	Water Distribution Manager	1X	3/26/22	1	0	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DEPT. OF CITY DEVELOPMENT</u> 2022 Salaries & Wages 2022 In REM Property Management	\$450,000	\$450,000	These funds are needed to pay existing multi-year contracts for essential services City Tax Foreclosed properties. Original expectation for 2022 was to fund these expenditures with SLFRF grant funds. It was later determined that existing contracts do not meet Federal grant contracting requirements
<u>FIRE DEPARTMENT</u> 2022 Salaries & Wages 2022 Operating Expenditures	\$7,053,823	\$7,053,823	This is an adjustment to move O&M Salary funds to Operating Expenditures. ARPA revenue loss funds of the same amount will be moved to the MFD Salary account.
<u>TRANSPORTATION FUND</u> 2022 MacArthur Sq-Electrical 2022 1000 N. Water Parking Structure	\$100,000	\$100,000	The additional funds are necessary to pay for a leak in the drainage system that was discovered after the fire suppression system was updated at the 1000 N. Water parking structure

SCHEDULE C - GENERAL MATTERS

- Miscellaneous