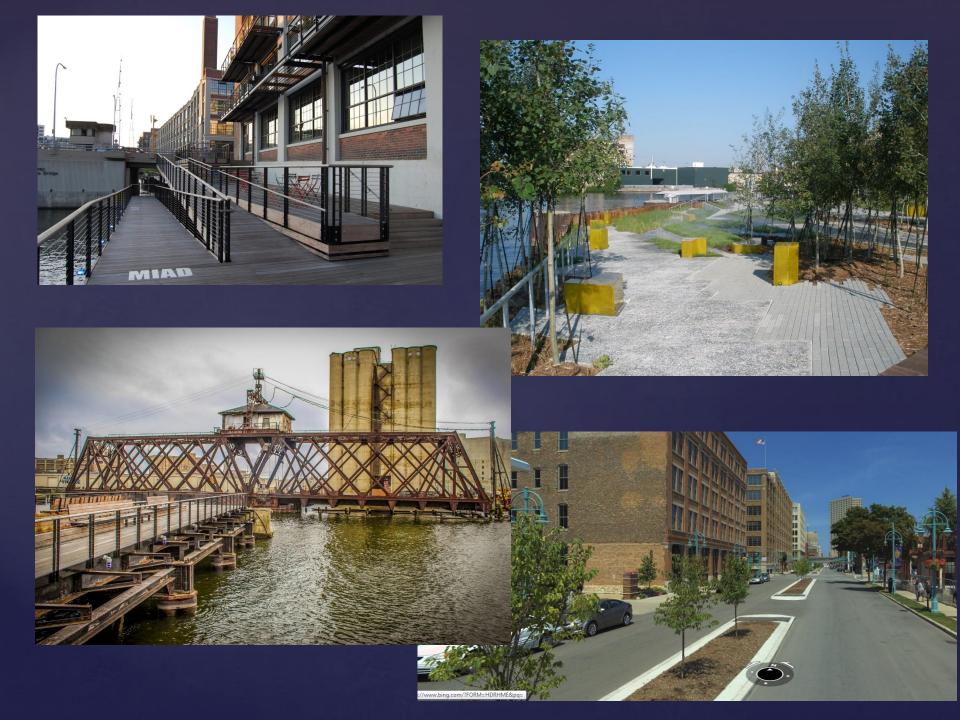
### TID 56 – Amendment No. 7



# TID 56 Amendment No. 6



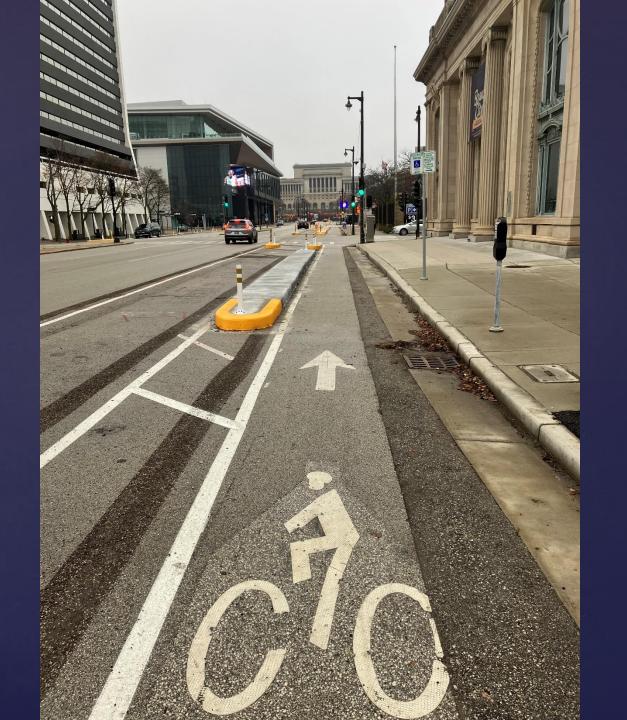




### TID Amendment No. 7

- \$25,000,000 for Public Infrastructure Improvements
  - Protected bikeways
  - High Impact Paving
  - Street Reconstruction
  - Traffic Calming
- \$3,000,000 Construction Contingency
- \$2,000,000 Administration





## North Water Street Conceptual Alternative

### Preliminary Preferred Alternative: Widened Sidewalk with Median



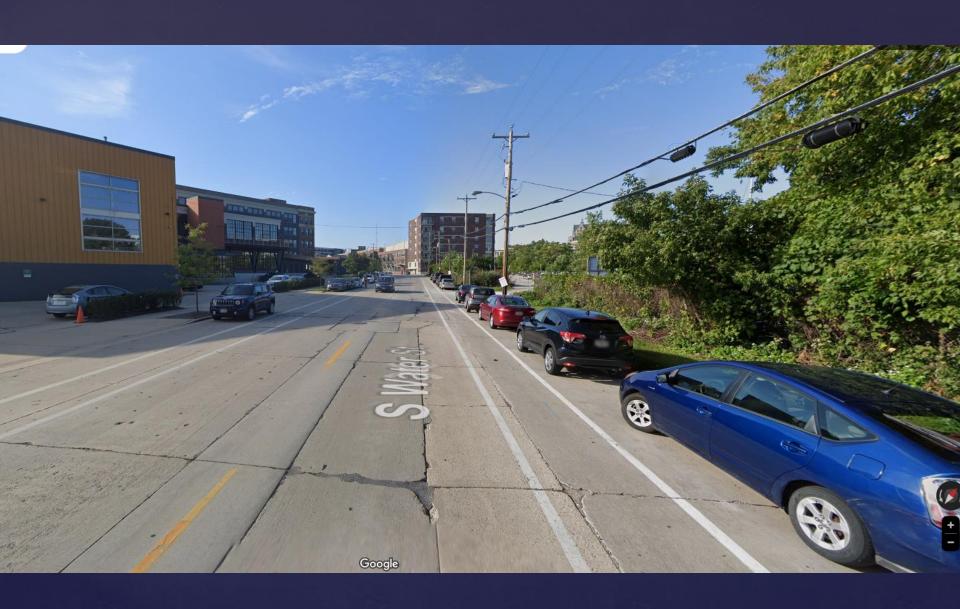




Photo Credit – UrbanMilwaukee.com

### **Feasibility Analysis**

- •District's current incremental value is \$246,000,000 (as of 12/2023)
- •Generating \$5,000,000 in annual increment
- •Future anticipated expenditures of \$30,000,000 (Amendment No. 7)
- •Utilize existing surplus to fund the improvements and additional debt which will be recovered by year 25 of the TID or 2028.