CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2021-22 Impaired Driving Enforcement PROJECT/PROGRAM YEAR: 10/01/2021 – 09/30/2022
CONTACT PERSON: Lt. Matthew Palmer, Grants Manager

NUMBER OF POSITIONS NEW	NUMBER OF POSITIONS EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
		Overtime		110,000	27,500		137,500
		TOTAL PERSONNEL COSTS		110,000	27,500		137,500
		AGREEMENTS					
		UW-Milwaukee Police Department		9,200	2,300		11,500
		Milwaukee County Sheriff's Office		80,000	20,000		100,000
		TOTAL AGREEMENTS		89,200	22,300		111,500
		TOTAL COSTS		$199,200	$49,800		$249,000