

DCD NSP 2 Status				
July, 2012				
<u>Activity</u>	<u>Budget</u>	<u>Obligated</u>	<u>Expended</u>	
Homebuyer Assistance	\$1,250,000	\$1,092,500	\$843,900	
Rental Rehabilitation	\$875,000	\$545,900	\$392,900	
Rental Large Projects*	\$3,900,000	\$2,836,200	\$2,725,800	
Acquisition/Rehabilitation	\$6,702,300	\$6,047,000	\$4,718,000	
Land Bank	\$1,750,000	\$1,601,300	\$1,222,300	
Vacant Land - New Construction	\$3,272,700	\$2,887,100	\$2,702,700	
Leveraged Loan Fund	\$250,000	\$0	\$0	
Total	\$18,000,000	\$15,010,000	\$12,605,600	
%		83.4%	70.0%	
*Includes expenditures for one Large Project being transferred to escrow account week of July 23rd.				