

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET

By Ald. Spiker

CAPITAL IMPROVEMENTS

Add a footnote to the High Impact Paving Program requesting that the ARPA Task Force allocate \$1 million from either the 1st tranche ARPA reallocation or the 2nd tranche allocation to DPW-Infrastructure Services High Impact Paving Program.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Capital Improvements Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.26-22	<p>SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS</p> <p>Add the footnote designator "(A)" to the following line: B.2. STREETS - HIGH IMPACT PROGRAM</p> <p>Immediately following the line: "Cash Levy"</p> <p>Insert the following lines: (A) A request shall be made to the ARPA Task Force to allocate \$1 million from either first tranche ARPA reallocation or from the second tranche ARPA allocation to the DPW High Impact Paving Program.</p>	--	--	--	--