

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Public Health Legal Action in Communicable Disease Response
 CONTACT PERSON: Anupa Gandhi

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Infectious Disease Epidemiologist (X) (Y) (A) (EE) (FF) (RR)	11	3,777			3,777
	1	Public Health Emergency Response Planning Coordinator (X) (Y) (A) (P) (RR)	7	6,184			6,184
	1	Health Project Coordinator – Emergency Preparedness (X) (Y) (A) (P) (RR)	4	7,133			7,133
		TOTAL PERSONNEL COSTS		17,094			17,094
		FRINGE BENEFITS					
		Fringe Benefits 41%		7,009			7,009
		TOTAL FRINGE BENEFITS		7,009			7,009
		SUPPLIES AND MATERIALS					
		Supplies and Materials		1,500			1,500
		TOTAL SUPPLIES AND MATERIALS		1,500			1,500
		SERVICES					
		City Attorney's Office		16,978			16,978
		TOTAL SERVICES		16,978			16,978
		CONTRACTUAL SERVICES					
		Website Development		20,000			20,000
		Subcontract with Milwaukee County DA		24,100			24,100
		TOTAL CONTRACTUAL SERVICES		44,100			44,100
		TOTAL COSTS		86,681	0	0	86,681