



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MILELE A. COGGS, CHAIR**

**Ald. Chantia Lewis, Vice-Chair**

**Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.**

**Jose G. Perez**

**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,**

**[clee@milwaukee.gov](mailto:clee@milwaukee.gov)**

**Legislative Liaison, Dana Zelazny, 286-8679,**

**[dana.zelazny@milwaukee.gov](mailto:dana.zelazny@milwaukee.gov)**

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Thursday, October 10, 2019

9:00 AM

Room 301-B, Third Floor, City Hall

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### 2020 BUDGET HEARINGS

Meeting convened at 9:18 a.m.

#### Individuals also present:

*Aycha Sirvanci, Deputy Comptroller*  
*Dennis Yaccarino, Budget Director*  
*Dana Zelazny, Legislative Reference Bureau*  
*Eric Pearson, Budget Director*  
*Martin Matson, Comptroller*

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

**Sponsors:** THE CHAIR

- Police Department

#### *Individuals appearing:*

*Bryan Rynders, Budget Office*  
*Alfonso Morales, Police Chief*  
*Regina Howard, Police Department*  
*Raymond Banks, Police Department*  
*Ald. Scott Spiker, 13th Aldermanic District*  
*Nicholas DeSiato, Police Department*  
*Terrence Gordon, Police Department*  
*Leslie Thiele, Police Department*  
*Arvis Williams, Police Department*

*Mr. Rynders gave a Police Department Overview PowerPoint presentation on the following:*

*2020 Budget Summary, Budget Issues, Salaries and Strength, 2020 Average Sworn Strength, 2017 Officers per 100,000 Residents & Violent Crime Rate per 100,000 Residents, 2017 Officers per 100,000 Residents & 2020 Proposed, Funding Challenges, Impacts of Divesting \$25 million, Operating & Equipment Accounts, Capital Budget, Revenues*

*Chief Morales and his staff gave an additional PowerPoint presentation on the following:  
UCR Part 1 Crime Statistics, Homicides & Non-Fatal Shootings, Carjackings by Police District, National Crime Trends, Gun Recoveries, Crashes & Fatalities, MPD Median Response Times to Dispatched Calls for Service, Calls for Service, Overdose Deaths, High Frequency Neighborhoods, Reducing Crime Through Shoot Review, Prioritizing Community Engagement, Focus on Transparency, Reckless Driving Initiatives, Impact of Proposed Budget*

*Meeting recessed at 11:40 p.m.*

*Meeting reconvened at 12:01 p.m.*

**This Communication was NOT ACTED ON**

**Meeting adjourned at 2:16 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**