

**Homelessness Prevention and Rapid Re-Housing (HPRP) Recommendations**

	<i>Homelessness Prevention</i>	<i>Rapid Re-Housing</i>	<i>Total Amount Budgeted</i>	<i>Proposed Change</i>	<i>Amended Budget Amount</i>
<b><u>Financial Assistance</u></b>					
<i>Mediation</i>					
Community Advocates, Inc.	670,000		670,000	170,000	840,000
<i>Single Adults</i>					
Community Advocates, Inc.		336,600	336,600	(70,000)	266,600
<i>Families</i>					
Community Advocates, Inc.		1,080,000	1,080,000	(100,000)	980,000
<b><u>Housing Relocation and Stabilization Services</u></b>					
<i>Families</i>					
Cathedral Center		182,496	182,496	(3,000)	179,496
<b><u>Data Collection and Evaluation</u></b>					
Walker's Point Youth & Family Center			12,000	(7,800)	4,200
Hope House of Milwaukee			0	11,200	11,200
<b><u>Administration</u></b>					
Walker's Point Youth & Family Center			7,200	(3,400)	3,800
Cathedral Center			9,482	3,000	12,482

**Homelessness Prevention and Rapid Re-Housing (HPRP) Recommendations**

(Amended 07/11)

	<b><u>Homelessness Prevention</u></b>	<b><u>Rapid Re-Housing</u></b>	<b><u>Total Amount Budgeted</u></b>
<b><u>Financial Assistance</u></b>			
<b><u>Youth</u></b>			
Pathfinders Milwaukee, Inc.	292,500		292,500
St. Aemilian - Lakeside, Inc.	210,000		210,000
Walker's Point Youth & Family Center	156,400	25,600	182,000
<b><u>Families</u></b>			
<b><u>Community Advocates</u></b>		980,000	980,000
<b><u>Single Adults</u></b>			
Center for Veterans Issues		336,700	336,700
Community Advocates		266,600	266,600
Guest House of Milwaukee		336,700	336,700
<b><u>Mediation</u></b>			
Center for Veterans Issues	30,000		30,000
Community Advocates	840,000		840,000
	<u>1,528,900</u>	<u>1,945,600</u>	<u>3,474,500</u>
<b><u>Housing Relocation and Stabilization Services</u></b>			
<b><u>Youth</u></b>			
Pathfinder's	322,500		322,500
St. Aemilian - Lakeside, Inc.	150,000		150,000
Walker's Point Youth & Family Center	96,000	10,000	106,000
<b><u>Families</u></b>			
Cathedral Center		179,496	179,496
Community Advocates		324,835	324,835
Social Development Commission		74,829	74,829
Hope House of Milwaukee		187,296	187,296
Salvation Army		187,296	187,296
<b><u>Single Adults</u></b>			
Center for Veterans Issues		165,000	165,000
Community Advocates		165,000	165,000
Guest House of Milwaukee		165,000	165,000
Health Care for the Homeless		195,000	195,000
<b><u>Legal Services</u></b>			
Legal Action of Wisconsin	225,000		225,000
Legal Aid Society	225,000		225,000
<b><u>Mediation</u></b>			
Community Advocates	400,000		400,000
	<u>1,418,500</u>	<u>1,653,752</u>	<u>3,072,252</u>
<b>Sub-Total</b>	<b>2,947,400</b>	<b>3,599,352</b>	<b>6,546,752</b>

**Homelessness Prevention and Rapid Re-Housing (HPRP) Recommendations**

(Amended 07/11)

	<b><u>Homelessness Prevention</u></b>	<b><u>Rapid Re-Housing</u></b>	<b><u>Total Amount Budgeted</u></b>
<b><u>Data Collection and Evaluation</u></b>			
<i>Center for Veterans Issues</i>			4,158
<i>Community Advocates</i>			10,888
<i>Community Development Grants Administration</i>			25,000
<i>Guest House of Milwaukee</i>			7,285
<i>Health Care for the Homeless</i>			1,680
<i>Hope House of Milwaukee</i>			11,200
<i>Legal Action of Wisconsin</i>			5,250
<i>Legal Aid Society</i>			5,250
<i>Social Development Commission</i>			334
<i>Walker's Point Youth &amp; Family Center</i>			4,200
			<hr/> 75,245

**Administration**

Cathedral Center			12,482
Center for Veterans Issues			13,293
Community Advocates			66,913
Community Development Grants Administration			129,400
Pathfinder Milwaukee, Inc.			15,375
Guest House of Milwaukee			12,543
Health Care for the Homeless			4,875
Hope House of Milwaukee			4,682
Legal Action of Wisconsin			5,625
Legal Aid Society			5,625
Salvation Army			4,682
Social Development Commission			1,867
St. Aemilian - Lakeside, Inc.			9,000
Walker's Point Youth & Family Center			3,800
			<hr/> 290,162

<b>Total HPRP Amount Budgeted</b>	<hr/> <hr/> 2,947,400	<hr/> <hr/> 3,599,352	<hr/> <hr/> 6,912,159
-----------------------------------	-----------------------	-----------------------	-----------------------

**ESTIMATED BUDGET SUMMARY**

Attachment A

**Previous Budget**

<b>HPRP Estimated Budget Summary</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-Housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance	\$1,358,900	\$2,115,600	\$3,474,500
Housing Relocation and Stabilization Services	\$1,418,500	\$1,656,751	\$3,075,251
<b>Subtotal</b> (add previous tow rows)	<b>\$2,777,400</b>	<b>\$3,772,351</b>	<b>\$6,549,751</b>
Data Collection and Evaluation			\$71,845
Administration (up to 5% of allocation)			\$290,563
<b>Total HPRP Amount Budgeted</b>			<b>\$6,912,159</b>

**Proposed Revised Budget**

<b>HPRP Estimated Budget Summary</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-Housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance	\$1,528,900	\$1,945,600	\$3,474,500
Housing Relocation and Stabilization Services	\$1,418,500	\$1,653,752	\$3,072,252
<b>Subtotal</b> (add previous tow rows)	<b>\$2,947,400</b>	<b>\$3,599,352</b>	<b>\$6,546,752</b>
Data Collection and Evaluation			\$75,245
Administration (up to 5% of allocation)			\$290,162
<b>Total HPRP Amount Budgeted</b>			<b>\$6,912,159</b>