



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	July 16, 2011	<b>File Number</b>	110337
<b>Subject</b>	Classification and pay recommendations approved by the City Service Commission on July 12, 2011.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Sarah Trotter, Human Resources Representative Department of Employee Relations/2398
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## C

<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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## D

<b>This Note</b>	<input type="checkbox"/> Was requested by committee chair.
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## E

<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of July 20, 2011  
City Service Commission Meeting of July 12, 2011

NEW COST FOR 2011

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Employee's Retirement System	ERS Deputy Director	14	ERS Deputy Director	15	\$106,828	\$114,306	\$2,589	\$440	\$3,029
1	Employee's Retirement System	ERS Financial Officer	11	ERS Chief Financial Officer	12	\$73,810	\$77,500	\$1,277	\$217	\$1,494
1	Employee's Retirement System	Member Services Manager	7	Retirement Plan Manager	10	\$68,345	\$71,762	\$1,183	\$201	\$1,384
1	Employee's Retirement System	Network Coordinator - Senior	6	Network Administrator	8	\$70,295	\$72,404	\$730	\$124	\$854
1	Administration - ITMD	GIS Developer-Project Leader	11	Systems Analyst-Project Leader	11	N/A	N/A	N/A Title Change Only		
5								\$5,779	\$982	\$6,761

NEW SAVINGS FOR 2011

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Administration - ITMD	Systems Analyst-Senior	8	Database Associate	6	\$57,028	\$50,206	\$2,361	\$401	\$2,763
1	Administration - ITMD	Systems Analyst-Senior*	8	Programmer II*	556	\$68,432	\$53,412	\$5,199	\$1,063	\$6,262
2								\$7,561	\$1,465	\$9,025

\*To better estimate the change in salary the midpoint of the salary ranges were used for this position.  
Assume Costs and Savings are effective Pay Period 18 (August 21, 2011)

NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Employee's Retirement System	ERS Deputy Director	14	ERS Deputy Director	15	\$106,828	\$114,306	\$7,478	\$1,271	\$8,749
1	Employee's Retirement System	ERS Financial Officer	11	ERS Chief Financial Officer	12	\$73,810	\$77,500	\$3,690	\$627	\$4,317
1	Employee's Retirement System	Member Services Manager	7	Retirement Plan Manager	10	\$68,345	\$71,762	\$3,417	\$581	\$3,998
1	Employee's Retirement System	Network Coordinator - Senior	6	Network Administrator	8	\$70,295	\$72,404	\$2,109	\$359	\$2,468
1	Administration - ITMD	GIS Developer-Project Leader	11	Systems Analyst-Project Leader	11	N/A	N/A	N/A Title Change Only		
5								\$16,694	\$2,838	\$19,532

NEW SAVINGS FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Administration - ITMD	Systems Analyst-Senior	8	Database Associate	6	\$57,028	\$50,206	\$6,822	\$1,160	\$7,982
1	Administration - ITMD	Systems Analyst-Senior*	8	Programmer II*	556	\$68,432	\$53,412	\$15,020	\$3,072	\$18,092
2								\$21,842	\$4,231	\$26,073

Totals may not be to the exact dollar due to rounding.