



August 1, 2002

To the Honorable,
The Common Council of the City of Milwaukee
c/o Mr. Ronald D. Leonhardt
City Clerk
City Hall 205
200 East Wells St.
Milwaukee, WI 53202

Ladies and Gentlemen:

Pursuant to the provisions of Sections 65.05 (3), 65.20 (1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that the following resolutions relating to the FY2003 School Operations Fund budget, the FY2003 Construction Fund budget, and the FY2003 Extension Fund budget and the amounts to be raised by tax levies for these Funds were adopted by the Board of School Directors at a meeting held on May 30, 2002.

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$886,802,301 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and for the making of material improvements to school property during the 2003 Fiscal Year; and that \$167,307,301 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2002, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition to the money to be received from state aids, shared taxes, and from other miscellaneous sources..

August 1 2002

To the Honorable,
The Common Council of the City of Milwaukee, Page 2

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$23,520,829 will be required for the 2003 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$10,346,829 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2002, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$11,804,455 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2003 Fiscal Year, and that \$8,002,455 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2002, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,



Lynne A. Sobczak
Interim Board Clerk

CC: Martin Morics
Shirley Lallensack
Michelle Nate

rjl