

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2008 UASI GRANT-Planning
 CONTACT PERSON: Mark Owen, x5124

PROJECT/PROGRAM YEAR: 2009-2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Homeland Security Director (B) (Y)	012	42,553			42,553
		TOTAL PERSONNEL COSTS		42,553			42,553
		FRINGE BENEFITS					
		41%		17,447			17,447
		TOTAL FRINGE BENEFITS		17,447			17,447
		OPERATING EXPENSES					
		UASI Management & Administration		70,000			70,000
		TOTAL OPERATING EXPENSES		70,000			70,000
		EQUIPMENT					
		TOTAL EQUIPMENT		0			0
	1	TOTAL COSTS		130,000	0		130,000