



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott Spiker, Vice-Chair

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald.
JoCasta Zamarripa*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,
tea.norfolk@milwaukee.gov*

Friday, October 7, 2022

9:00 AM

Room 301-B, City Hall

2023 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:11 a.m.

Present 5 - Dimitrijevic, Spiker, Coggs, Murphy, Zamarripa

Also present:

*Aycha Sawa, City Comptroller
Nik Kovac, Budget Director
Keith Broadnax, LRB Manager
Tea Norfolk, LRB Fiscal Planning Specialist
William Christianson, Deputy Comptroller*

1. [220001](#) Communication from the Mayor relating to the proposed 2023 budget.

Sponsors: THE CHAIR

-Fire Department

*Appearing:
Chief Aaron Lipski, Fire Dept.
Amanda Lewis, Fire Dept. Budget Finance Manager
Bryan Rynders, Budget Office
Assistant Chief Joshua Parish, Fire Dept.
Jordan Primakow, Intergovernmental Relations Division
Andrea Fowler, Budget ARPA Director*

*Mr. Rynders and Chief Lipski gave a Fire Department presentation as follows:
Community Goals & Objectives, 2023 Budget Summary, Special Funds, Revenues,*

Capital Improvements Budget, City of Milwaukee Fire Fatality Reprot 25 Year Overview 1997 - 2021, 2021 Milwaukee Fire Department Responses, Sworn Staffing and Vacancies (as of September 29, 2022), Fire Cadet Demographics, Budget & Service Changes, Mission Statement, Objectives, Demographics, 2023 Budget Proposal, Annual Run Totals and Rigs In Service, Response Time Data Corrolates to the Complement of Apparatus, Organization Chart, Emerging Dynamics

Members requested for further information and statistics on various aspects including computer replacement and structural fires and ALS response for each station.

Meeting recessed at 12:44 p.m.

Meeting reconvened at 1:07 p.m.

-Fire and Police Commission

Appearing:

Leon Todd, FPC Executive Director

Naomi Gehling, FPC Deputy Director

Bryan Rynders, Budget Office

Ryan Zollicoffer, Emergency Management Director

Mr. Rynders and Director Todd gave a Fire and Police Commission presentation as follows:

Key Performance Measures, 2023 Budget Summary, 2023 Special Funds, 2023 Budget Highlights, 2022 Highlights & Notable Achievements, FPC Staff and Needs, Organizational Chart, Recruitment and Diversity Efforts, Police and Fire Classes and Recruitments in 2022, Upcoming Classes and Recruitments, Emergency Management, FPC Community Outreach, Strategies, Highlights, Investigations/Citizen Complaints, Policy Reviews, Constitutional and Unbiased Policing, FPC Demographics

Members requested for further information and analysis including police hires with troubled background checks and litigious incidents involving them and police overtime.

A motion was made by ALD. SPIKER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Coggs, Murphy, and Zamarripa

No 0

Meeting adjourned at 2:55 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.