

DOA-Business Operations Division – Purchasing

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E14425

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Safe Havens Supervised Visitation and Exchange Project Services
Vendor Name and Location:	Children’s Service Society of Wisconsin d/b/a Children’s Hospital of Wisconsin Community Services (Milwaukee, WI)
Contract Term:	2/1/2016 through 9/30/2016 with the option to extend upon mutual consent
Requisition # and Date Received:	Requisition #14425, Received 1/15/2016
Original Contract Amount:	\$120,000.00 (GRANT-FUNDED)
Expenditures to Date:	N/A
Current Contract Amount:	N/A

Purpose of Contract/Amendment:

The purpose of this contract is for the MHD to continue to provide Safe Havens Supervised Visitation and Exchange Project Services in Milwaukee County through Children’s Service Society of Wisconsin d/b/a Children’s Hospital of Wisconsin Community Services. The time of performance will be from 2/1/2016 through 9/30/2016 with the option to extend upon mutual consent (to coincide with the grant expiration date) and the estimated contract total is \$120,000.00.

Background:

This contract is a continuation of services from the previous contract (E12479) which had a term of 2/1/2013 through 1/31/2016. Children’s Service Society of Wisconsin d/b/a Children’s Hospital of Wisconsin Community Services has been specified by the terms of the Safe Havens Grant 7550 GR3803912000. The vendor will conduct supervised visitation and safe exchange services including outreach in the community, data collection and evaluation activities. The project will include personnel, benefits, equipment, supplies and costs related to conducting the supervised visitation and safe exchange services.

Supervisor, Sandy Stetzer will act as a content expert in the development and implementation of the program consistent with her role in the development of the successful Safe Havens program in Marathon County. In addition, a Supervision Specialist, Prevention Supervisor, Prevention Manager and support staff will be funded for these services.

City Purchasing Director

Date

DOA-Business Operations Division – Purchasing

Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000014367

Background:

User Department:	Milwaukee Police Department (“MPD”)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Confirming Vendor Service Contract for IT-Related Data Base Administrator (DBA) Consulting Services
Vendor Name and Location:	New Resources Consulting, LLC (Milwaukee, WI)
Contract Term:	10/3/2015 – 12/31/2015
Requisition # and Date Received:	0000014367, Received 12/21/2015
Original Contract Amount:	\$58,215.00

Purpose of Contract:

The Milwaukee Police Department is seeking to enter into a Confirming Vendor Service Contract for IT Consulting Services, Database Administrator Services, specifically, from October 3, 2015 through December 31, 2015 to cover the expenses incurred during the contract term.

DBA Justification: The DBA is needed until MPD is able to hire a permanent DBA Position that is currently being addressed by DER. This DBA Contractor has been working with MPD for the last 1.5 years to support the current 30 Database Systems that support MPD’s Application Systems such as RMS, CAD, CERTT, Data Warehouse Reporting System, TraCS, In-Car Video System, and iBase Intelligence System. It will take several months to replace this current contractor with a contractor from our current vendor list due to the complexity of our database and application systems.

Background:

Services have already been provided to the Milwaukee Police Department for this retroactive contract request. The DBA contractor has been continuously working on on-going projects and daily routine tasks in 2016 while waiting for the position creation and hiring process to be completed by the City’s Department of Employee Relations. The New Resource Consulting, LLC consultant has been working with the Department, under contract, since June of 2013.

City Purchasing Director

Date