

**Department of Employee Relations  
Fiscal Note Spreadsheet**

Finance and Personnel Committee Meeting of January 10, 2024  
City Service Commission Meeting of January 9, 2024

**NEW COSTS FOR 2024**

Pos.	Dept	From	PR	To	PR	CURRENT Annual	NEW Annual	EffPP	Costs	Rollup	Rollup+ Sal
1	Mayor's Office	Mayor	EOE	Mayor	EOE	147,336	174,519	10	\$17,769	\$2,488	\$20,257
1	City Attorney	City Attorney	EOE	City Attorney	EOE	147,336	174,519	10	\$17,769	\$2,488	\$20,257
3	Municipal Court	Municipal Judge	EOE	Municipal Judge	EOE	133,049	157,597	10	\$48,130	\$6,738	\$54,868
1	Comptroller	Comptroller	EOE	Comptroller	EOE	125,607	148,783	10	\$15,146	\$2,120	\$17,267
1	City Treasurer	City Treasurer	EOE	City Treasurer	EOE	114,040	148,783	10	\$22,710	\$3,179	\$25,889
14	Common Council City Clerk	Alderman	EOE	Alderman	EOE	73,222	86,732	10	\$123,703	\$17,318	\$141,021
1	Common Council City Clerk	Common Council President	EOE	Common Council President	EOE	82,749	97,140	10	\$9,407	\$1,317	\$10,724
22									\$254,634	\$35,649	\$290,283

Assume effective date is Pay Period 10, 2024 (April 28, 2024) unless otherwise indicated.

**NEW COSTS FOR FULL YEAR**

Pos.	Dept	From	PR	To	PR	CURRENT Annual	NEW Annual	EffPP	Costs	Rollup	Rollup+ Sal
1	Mayor's Office	Mayor	EOE	Mayor	EOE	147,336	174,519	1	\$27,176	\$3,805	\$30,981
1	City Attorney	City Attorney	EOE	City Attorney	EOE	147,336	174,519	1	\$27,177	\$3,805	\$30,981
3	Municipal Court	Municipal Judge	EOE	Municipal Judge	EOE	133,049	157,597	1	\$73,611	\$10,306	\$83,916
1	Comptroller	Comptroller	EOE	Comptroller	EOE	125,607	148,783	1	\$23,165	\$3,243	\$26,408
1	City Treasurer	City Treasurer	EOE	City Treasurer	EOE	114,040	148,783	1	\$34,732	\$4,863	\$39,595
14	Common Council City Clerk	Alderman	EOE	Alderman	EOE	73,222	86,732	1	\$189,193	\$26,487	\$215,680
1	Common Council City Clerk	Common Council President	EOE	Common Council President	EOE	82,749	97,140	1	\$14,387	\$2,014	\$16,401
22									\$389,440	\$54,522	\$443,962