



Department of Administration  
Intergovernmental Relations Division

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## **TABLE OF CONTENTS:**

- I. Executive Summary and Recommendations
- II. Current Funding and Action Items
- III. Risk Rating and Glossary of Terms
- IV. Agency Profiles and Ratings
- V. Attachments:
  - i. Master Grants Spreadsheet
  - ii. Intergovernmental Relations' Analyses of the President's Fiscal Year 2018 Proposed Budget - "Skinny" and Full Versions
  - iii. Intergovernmental Relations' Analysis of the Approved Fiscal Year 2017 Budget
  - iv. 2017 Community Development Block Grant Funding by Aldermanic District

## I. EXECUTIVE SUMMARY

**The purpose of this project is to provide the Mayor and Common Council with the analytical tools necessary to guide budget discussions over the first term of the Trump Administration. The below analysis is derived from conversations with agency heads and their designees over the past few months.** Over the past ten years, during both the George W. Bush and Barack Obama administrations, the City has experienced fluctuations in the federal dollars we receive. The fluctuations are largely due to electoral and cultural shifts as well as historic legislative acts including the American Recovery and Reinvestment Act and the Affordable Care Act.

<b>Total Active Federal Funding</b>	<b>\$425,525,662</b>
<b>Total Available Balance</b>	<b>\$294,440,470</b>
<b>Estimated Vulnerable in 2018</b>	<b>\$361,546,277*</b>
<b>Average Annual Grants Estimation</b>	<b>\$150,000,000</b>

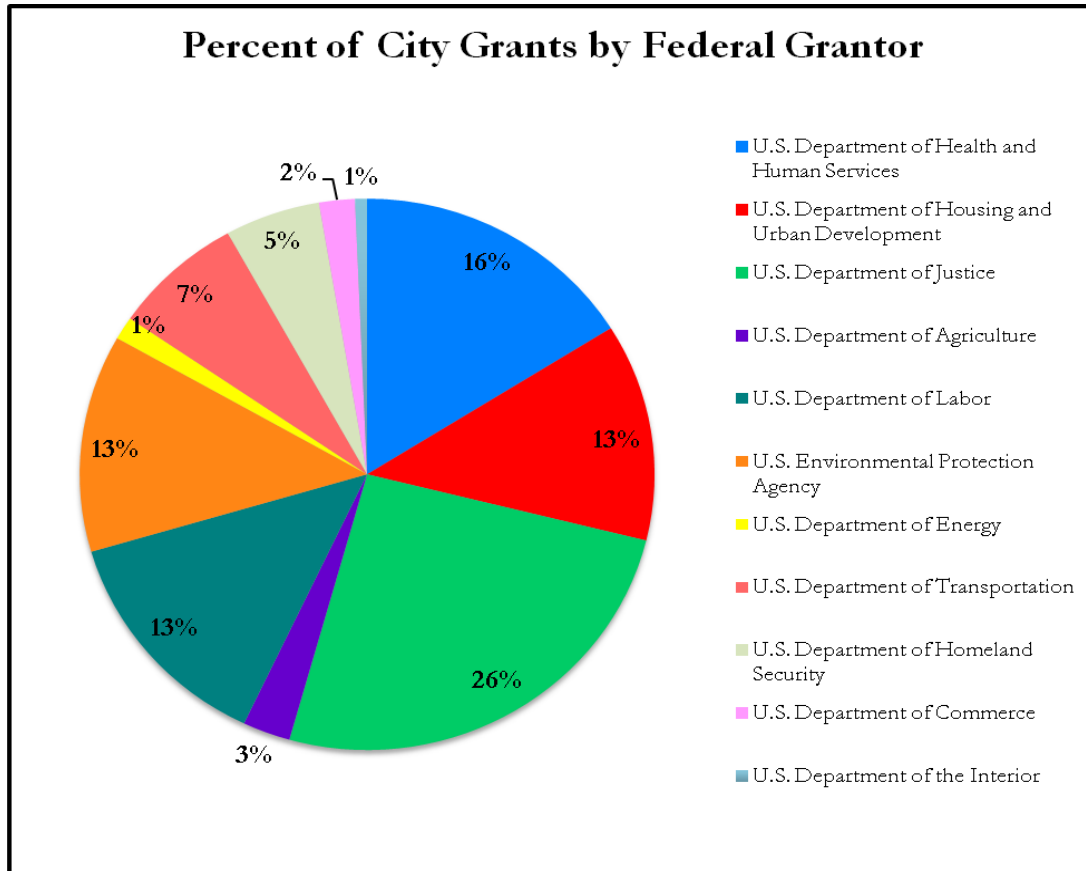
*\* This figure was created by totaling the number of in-process grants for agencies facing Severe Reductions. This figure is purely an estimate based on the current budgetary climate and departmental concerns regarding city programs and services. It is in no way binding nor indicative of future federal appropriations decisions. This number is intended to provoke important dialogue amongst city leadership about the potential consequences under this current Administration and to discuss resources and strategy dedicated to federal advocacy.*

City leadership should be aware of three undesirable possibilities related to federal funding under President Trump. The Administration could: take measures to halt current in-process grants, terminate future opportunities for funding, or initiate “claw back” measures, in which the grantor retroactively demand that funds already reimbursed to the grantee be returned on the basis that grant requirements were not met. The Administration could also convert grants that have been historically directly allocated to cities, such as the Community Development Block Grant, to a state-controlled funding mechanism. Although the legalities and lines of federal authority surrounding these potential actions have been hotly debated at the national level, to date, the Administration has not initiated any of these actions.

In April 2017, in an attempt to implement a key provision of the President’s Executive Order: *Enhancing Public Safety in the Interior of the United States*, U.S. Attorney General Jeff Sessions issued a broad, largely undefined threat to withhold federal funding from any jurisdiction declared a “sanctuary jurisdiction,” although no federal definition of a sanctuary jurisdiction exists in U.S. federal law. The Executive Order was later halted under a temporary injunction issued by the Ninth Circuit Court. On May 22, 2017, Attorney General Sessions released a memorandum in which he clarified that the threat only applies to federal funding provided by the U.S. Department of Justice and U.S. Department of Homeland Security. This complicated intersection of local-state-federal relations and blurred lines of federal powers show the growing complexities all cities must navigate under this new Administration.

## II. CURRENT FUNDING AND ACTION ITEMS

The below chart shows the number of grants active within city departments divided by which federal agency is the grantor. The diversity of support the City of Milwaukee receives across the federal government demonstrates a clear need for robust efforts to protect our federal funding.



### *Effective Advocacy and Recommended Positions in an Uncertain Climate*

We continue to work closely with our allied organizations, including the U.S. Conference of Mayors and the National League of Cities, to advocate for our positions. It is clear as the Intergovernmental Relations Division continues to monitor federal budgetary activity that the real vulnerabilities lie in the unknowns of the 2018 budget.

Below is a list of national advocacy organizations in which the City is an active member:

<b>Name of Association</b>	<b>Annual Dues</b>
American Library Association	2,000.00
Innovative Users Group	100.00
Nonprofit Center of Milwaukee Inc.	750.00
Public Policy Forum	315.00
Urban Libraries Council	10,500.00
Westtown Association of Milwaukee Inc.	750.00
Wisconsin Illinois Innovative Users Group	40.00
Wisconsin Library Association	255.00
Wisconsin Library Services	199.00
Wisconsin Literacy Inc.	90.00
U.S. Conference of Mayors	26,216.00
American Great Lakes Ports Association	26,000.00
American Association of Port Authorities	n/a
Council of Large Public Housing Authorities	n/a
American Water Works Association	n/a
Association of Metropolitan Water Agencies	n/a
National Community Development Association	n/a

On April 18, 2017, the Common Council approved the 2017-2018 Federal Legislative Package which has been circulated to the Wisconsin Congressional Delegation (attached). IRD will continue to actively promote these priorities among the congressional delegation members.

***Recommended federal positions and action items for municipal leadership:***

- **Prepare an emergency budgetary plan to fund city departments in the scenario that the Community Development Block Grant is reduced or eliminated, which in 2017 will fund seven city departments at a total of \$7,132,500**
- Advocate for no reductions or eliminations to discretionary funding which comprises the majority of our grants
- For programs that will retain fiscal year 2016 funding and 2017 funding levels, ask that Congress adjust for inflation (2.5%) to better provide city services
- Actively engage the congressional delegation in site visits of federally-supported city agencies and nonprofits
  - a) Potential site visits include Westlawn housing development supported by HUD’s Choice neighborhoods, tours of Community Development Block Grant – subgrantees, Continuum of Care homelessness services, and local businesses developed on former EPA Brownfield sites
- Organize a sustained field campaign to activate recipients of the Community Development Block Grant to advocate directly with the congressional delegation
- The Mayor and Council, via IRD, should work to proactively engage federal agencies where the majority of the Administration’s policies will be implemented
- Continue to coordinate closely with allied organizations including the National League of Cities, U.S. Conference of Mayors, and the National Community Development Association

but acknowledge the limitations of these organizations' ability to advocate directly for the City of Milwaukee, as these organizations represent a multitude of stakeholders nationwide

- Further activate and coordinate the advocacy resources from regional-serving agencies, such as the Metropolitan Milwaukee Sewerage District

### ***IMPACT OF THE PRESIDENTIAL ADMINISTRATION***

The President has made a series of Executive Orders which impact the City both financially and programmatically. To date, the Executive Orders have not yielded a significant policy or fiscal impact on the City directly. **However, IRD believes that the significant policy and financial risks will expand considerably during deliberations in summer 2017 over fiscal year 2018 budget.** As the Trump administration unrolls its positions, the threat to local funding will transition from perceived to real. IRD's full analysis of the President's 2018 "skinny budget" is attached.

On May 1, 2017, Congress announced a \$1.1 trillion spending package known as the *Consolidated Appropriations Act of 2017*. This omnibus funded the 11 outstanding appropriations bills required to fully fund the government; Congress had previously passed one appropriations bill to fund Military Construction and Veterans Affairs. This budget legislation funds the federal government through September 30, 2017, at which point another spending bill must be passed or the government will shut down.

This legislation is a "true budget" and not a continuing resolution, providing designated appropriations, including discretionary funding, for federal agencies, which is critical to City of Milwaukee operations and services. In March 2017, President Trump released his 2018 "skinny budget" detailing his spending and programmatic areas of focus; a few weeks later he proposed cuts to the current Fiscal Year 2017 (FY17), including a 50% reduction to the Community Development Block Grant. The intent of both actions was to dually guide budgetary deliberations and serve as a political statement outlining the President's priorities.

Ultimately, Congress, which is the only constitutionally-authorized appropriating body, incorporated very little of the President's proposed 2017 or 2018 budgets or mandates from his various Executive Orders. Although in no way binding towards Fiscal Year 2018 (FY18) deliberations, the funding provided for the remainder of Fiscal Year 2017 provides a helpful snapshot of the complex negotiations over key programs essential not only to the City of Milwaukee, but to municipalities nationwide. Through passage of the Fiscal Year 2017 budget, Republican legislators have demonstrated a willingness to depart from the President's stated budgetary and political priorities.

### **III. RISK RATING AND GLOSSARY OF TERMS**

Below is an explanation of the Risk Rating assigned to each municipal agency:

## Risk Assignment Key

Severe	High	Elevated	Guarded	Low
<ul style="list-style-type: none"> <li>•The President or Congress has targeted essential programs housed within this agency for significant reductions or eliminations. These reductions would yield a significant impact on the City services provided to our constituents. Potential cuts comprise over 50% of an agency's budget.</li> </ul>	<ul style="list-style-type: none"> <li>•Potential cuts comprise less than 50% of an agency's budget but would yield a significant impact on city services.</li> </ul>	<ul style="list-style-type: none"> <li>•Programs have been identified for elimination or reduction and could potentially yield an impact on city services.</li> </ul>	<ul style="list-style-type: none"> <li>•Programs have been identified for reductions or eliminations which would not yield a significant or lasting impact on city services.</li> </ul>	<ul style="list-style-type: none"> <li>•The city agency does not rely on federal funding or no consequential threat has been identified.</li> </ul>

### Glossary

**Total Active Awards:** This figure shows the initial award the City received from the federal government, whether as a state or county pass through or as a direct allocation. These awards are often multi-year agreements and can overlap fiscal years.

**Total Available Balance:** This figure shows the remaining balance that is available to be reimbursed by the federal government. The vast majority of federal grants are subject to reimbursement by the federal government, meaning that there are no municipal bank accounts from which federal funds are drawn. When the City wins a federal award, the city department responsible for implementing the award's conditions must remain in compliance with grant requirements and overall federal statute. It is important to note that for effective federal advocacy, the City must not only win new awards, but protect existing awards through ongoing monitoring and compliance.

Typically, grantees are not allowed to spend prior to official notification of an award. However, certain situations require "pre-award authority," such as the City's \$14.2 million TIGER grant, where grantees are legally allowed to draw down on their balance prior to the solidification of a Fully Funded Grant Agreement (FFGA), a federal term describing the final and official stage of a grant agreement between the federal government and non-federal grantee.

### **IMPACT OF THE PRESIDENTIAL ADMINISTRATION**

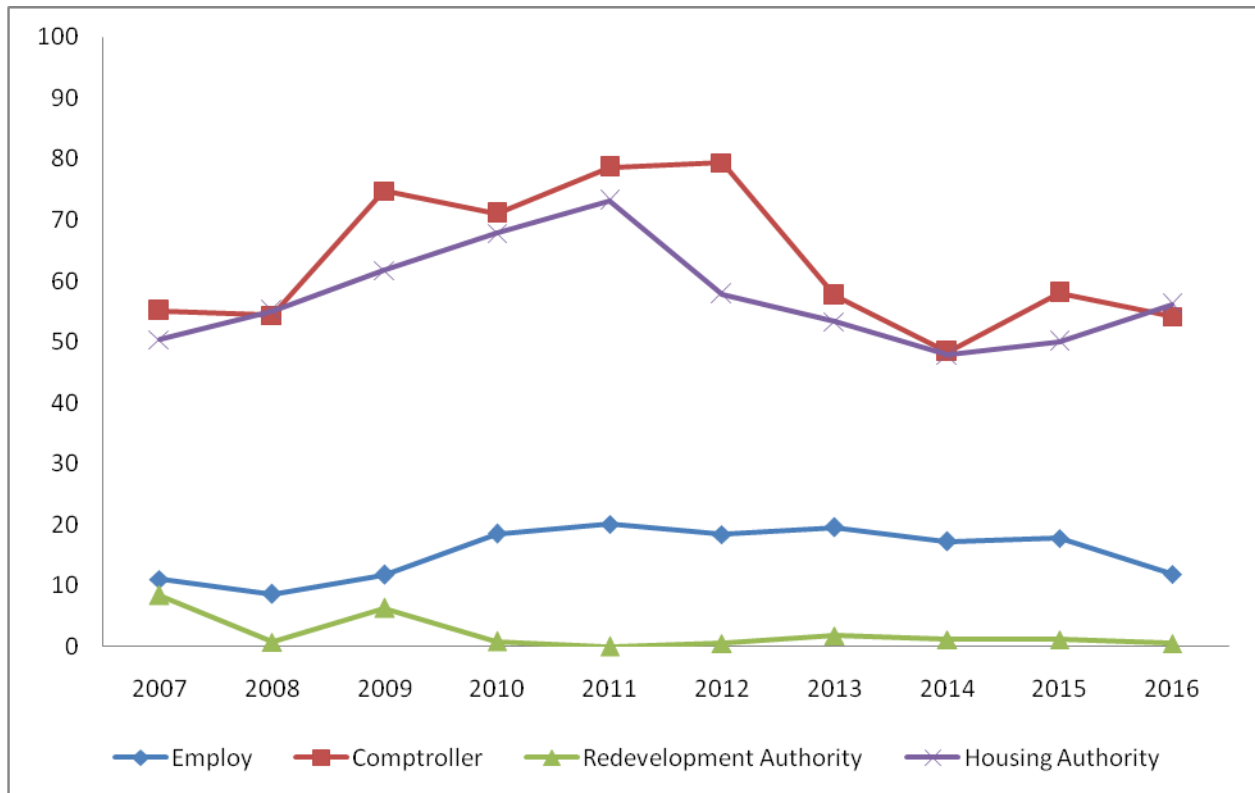
The President has made a series of Executive Orders which could potentially impact the City both financially and programmatically. To date, the Executive Orders have not yielded a significant policy or fiscal impact on the City directly. However, IRD believes that the significant policy and financial risks will expand considerably during deliberations in summer

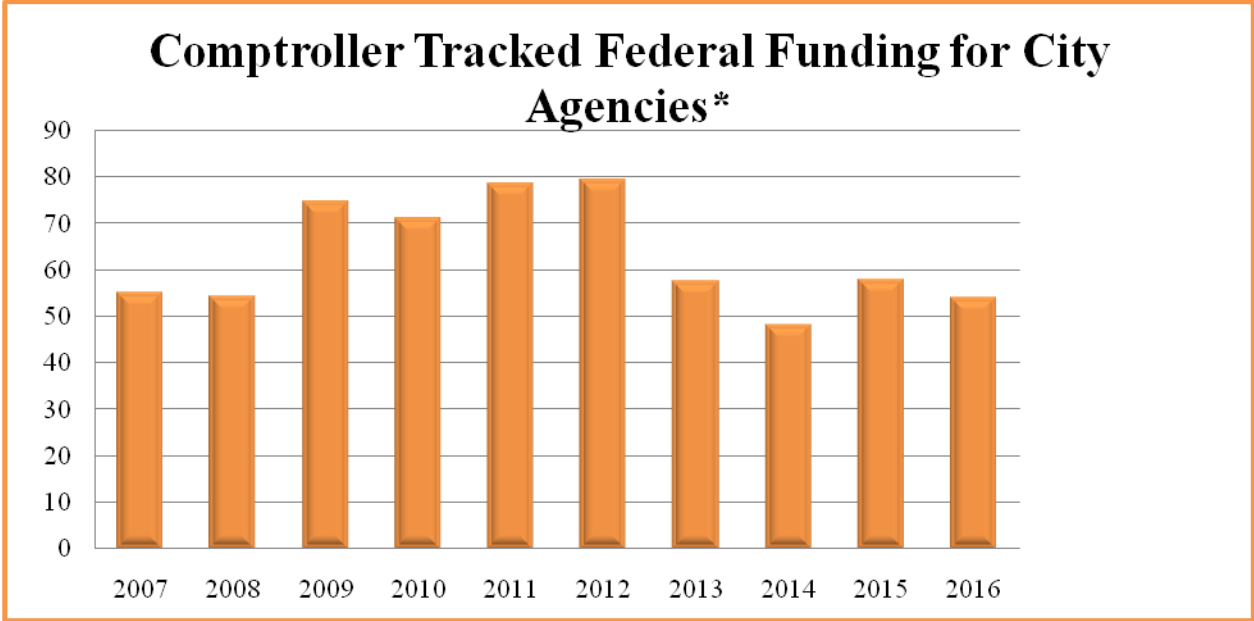
2017 over fiscal year 2018 budget. The FY17 budget passed by Congress was an overall positive budget for the City’s needs, and IRD continues to work with our congressional delegation to monitor local implementation of said budget. As the Trump administration unrolls its positions, the threat to City funding will transition from perceived to real.

**FINANCIAL DATA**

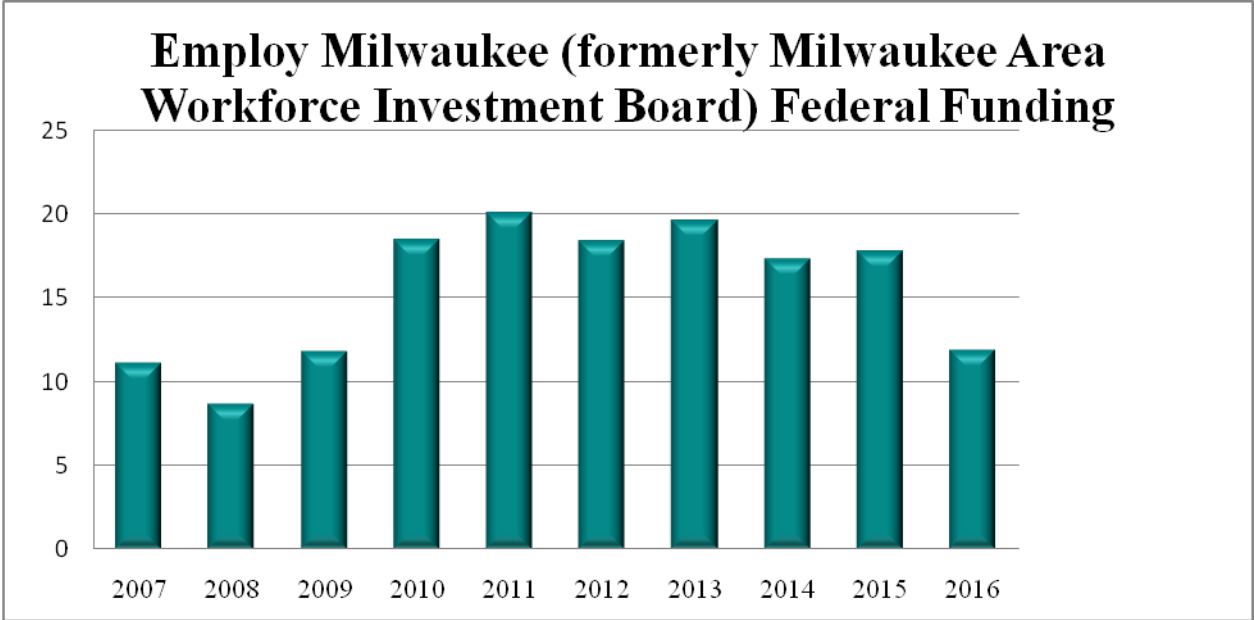
Below shows the fluctuations of federal funding over the past ten fiscal years (2007 – 2016) listed in millions. Note that the 2016 figure is a preliminary estimate by our Comptroller. The annual Comptroller report for 2016 grant expenditures is due in September 2017. **In the last five fiscal years (2011-2015) federal grants averaged 86% of the total grants that the City of Milwaukee receives.** State aid comprises the remainder of grants received by the City. The Office of the Comptroller does not track expenses to certain city and regional agencies, including the Redevelopment Authority, Housing Authority, and Employ Milwaukee, which are shown separately.

In addition, the chart below shows the overall fluctuation of funding over the past ten fiscal years for these four groups:



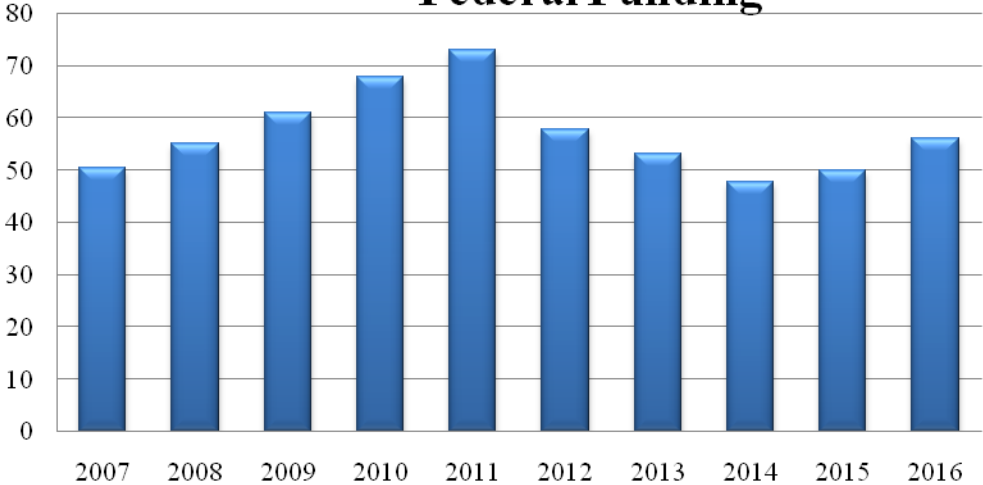


\*The City Comptroller does not track expenses to certain city and regional agencies, including the Redevelopment Authority, Housing Authority, and Employ Milwaukee. Their totals are listed separately.

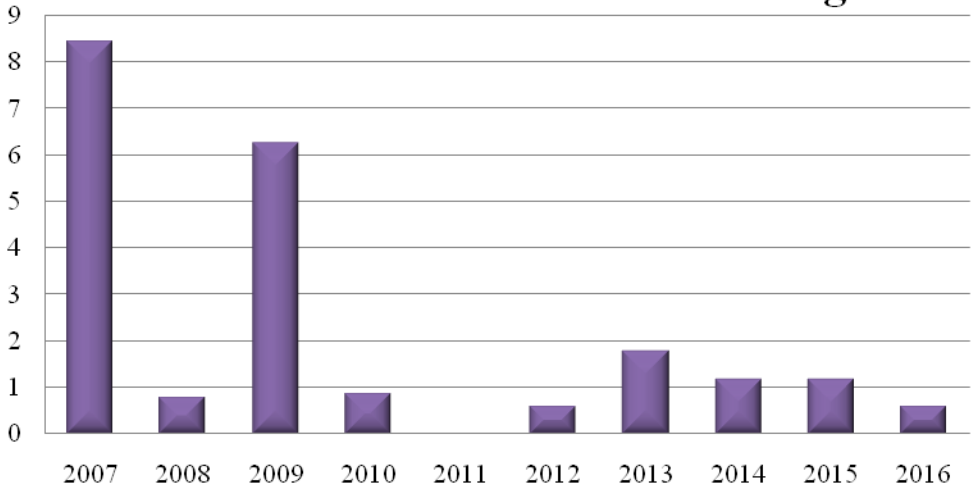




### Housing Authority of the City of Milwaukee Federal Funding



### Redevelopment Authority of the City of Milwaukee Federal Funding



#### IV. AGENCY PROFILES AND RATINGS - BY LEVEL OF SEVERITY



##### Department of Administration - Community Development Grants Administration

Federal Agency Partners: *U.S. Department of Housing and Urban Development (HUD)*

<b>Total Active Awards – Community</b>	<b>\$14,300,000</b>
<b>Remaining Available Balance</b>	<b>\$1,980,000*</b>

<b>Total Active Awards - HOME</b>	<b>\$4,200,000</b>
<b>Remaining Available Balance</b>	<b>\$2,146,000*</b>
<b>Total Active Awards – Emergency Solutions</b>	<b>\$1,200,000</b>
<b>Remaining Available Balance</b>	<b>\$0*</b>

<b>Total Active Awards – Housing Opportunities for Persons with AIDS</b>	<b>\$585,794</b>
<b>Remaining Available Balance</b>	<b>\$0*</b>

\*As the grants administered to the Community Development Grants Administration are administered uniquely and rely on the calendar year timeline, as opposed to a fiscal year timeline, these remaining draw down funds represent carryover funds from previous fiscal years which can be used for a variety of administrative and programmatic (including reprogramming) purposes.

The Community Development Grants Administration administers our Community Development Block Grant (CDBG), HOME, Emergency Solutions (ESG), and Housing Opportunities for Person with AIDS (HOPWA) programs. The Community Development Block Grant is a 43-year old program designed to benefit low- and moderate- income Americans and is the only federal program in existence specifically designed to combat urban blight. It is also the most flexible of the federal funding the City receives, and is the only federal grant which is allowable for administrative purposes. The Community Development Grants Administration estimates that 76-78 municipal positions equated to 35 Full Time Equivalents (FTEs) would be at risk for elimination if CDBG funding were eliminated. CDGA estimates that an additional 319 nonprofit positions within the City would be eliminated. Within the Comptroller’s Office, CDBG funds 6-7 Full Time Equivalent (FTEs) municipal positions.

The Community Block Grant includes approximately \$500,000 for the administration of the grant itself. Note that the City’s Community Development Grants Administration has remaining funds from Fiscal Years 2015-16 totaling \$1.98 million and HOME carryover funds totaling \$2.15 million. No carryover funds remain for the ESG or the HOPWA programs. **Reductions or**

**eliminations of our CDBG funding would have reverberating effects throughout Milwaukee with a disproportionate impact on communities of color** (a breakdown of CDBG funding by Aldermanic district is included as an attachment). **Local nonprofits providing services ranging from veterans’ care, transitional workers’ training, LGBTQ youth programs, graffiti abatement, and homelessness prevention could see a drastic reduction in their ability to maintain these essential programs.**

In March 2017, President Trump proposed to eliminate the Community Development Block Grant in FY18. Shortly after, he suggested a 50% reduction in remaining FY17 CDBG funding. Congress ultimately declined to enact any FY17 cuts to the program, instead authorizing FY16 levels. Fiscal Year 2018 has not yet been deliberated at the congressional committee level, providing the City a critical opportunity to advocate for the unparalleled importance of CDBG funds to both municipal government and a spectrum of nonprofit partners who rely on this funding source.

**Active Federal Issues:** President Trump has repeatedly called for the full elimination of the Community Development Block Grant, most recently in his Fiscal Year 2018 Full Budget.

**Risk Assignment: Severe**

**Employ Milwaukee:**

**Federal Agency Partners:** *U.S. Department of Labor, U.S. Department of Health & Human Services, Environmental Protection Agency, U.S. Department of Education, U.S. Department of Justice*

<b>Total Active Awards</b>	<b>\$29,874,772</b>
<b>Remaining Available Balance</b>	<b>\$19,697,669</b>

**Ninety three percent of Employ Milwaukee’s 2017 budget is comprised of federal funds, a significant portion of which is discretionary funding.** Many of Employ’s current active grants are multi-year and early in the four or five year grant stages. An additional challenge facing Employ is that transitional jobs do not count towards federal performance metrics required to maintain grant funding. Employ is increasingly focused on building relationships with greater Milwaukee-region Chambers of Commerce in an effort to diversify their workforce development portfolio while garnering private sector and corporate interest. The only federal policy and fiscal impact affecting Employ is the maintenance of the Workforce Innovation and Opportunity Act (WIOA) which governs Employ’s mission and funding. Employ also wants to maintain the Obama-era rule allowing exemption from redundant or duplicative grant reporting regulations. Each containing resolution reduces funds by default by not adjusting up for inflation.

**Active Federal Issues:** President Trump has announced that workforce development and economic opportunity will be priorities of his administration. However, no concrete legislative or budgetary proposals have been offered yet. During President Trump’s April 18 visit to Kenosha, he announced his “Buy American” Executive Order, which promised to revise the H-1B visa program. Employ currently receives federal funds through the Department of Labor’s H-1B

TechHire Agreement. In the remaining FY17 omnibus, the Department of Labor’s Employment and Training Administration underwent a \$90 million funding reduction. This funding decrease is due mainly to cuts to state unemployment insurance operations and the Senior Community Service Employment Program (SCSEP).

As of May, 12, 2017, according to analysis by our congressional delegation, the major funds that trickle down to Employ Milwaukee, including WIOA formula grants (workforce investment, dislocated workers, Job Corps, YouthBuild, etc.), should be level with FY16 funds.

**Risk Assignment: Severe**

**Health Department:**

**Federal Agency Partners:** *U.S. Department of Health and Human Services; U.S. Department of Justice; U.S. Department of Housing and Urban Development*

<b>Total Active Awards</b>	<b>\$17,105,865</b>
<b>Remaining Available Balance</b>	<b>\$11,761,392</b>

The Health Department is heavily reliant upon federal funding for their work to address a myriad of public health concerns across the City. Any elimination or reduction of federal funding would have an adverse effect on the Health Department and consequently, on the health and well-being of City residents. Historically un- and under-served populations would have few options for low and no-cost services. In particular, the Childhood Mortality Program would almost certainly be shuttered if federal funding was discontinued.

Family and Community Health operate the largest Women Infants and Children (WIC) program in the State, serving 8,000 families per month and receiving \$1.5 million in funding each year.

The City also operates the largest Sexually Transmitted Diseases clinic in the state which relies on federal grants to continue operating. The City also relies on federal funds for emergency preparedness and Ebola response efforts. In addition, federal funds are subsidizing one city chemist dedicated to addressing lead issues.

Budget analysts at the city’s Health Department estimate that local grants would have to be pulled to compensate for any loss of federal grants.

The Office of Violence Prevention ReCAST grant was awarded through the Substance Abuse and Mental Health Services Administration (SAMHSA) within the U.S. Department of Health and Human Services. This grant addresses systemic community violence with the potential to receive up to \$5 million in total grant funding over five years, renewed in one year increments. This grant could be vulnerable if necessary performance or reporting metrics are not met and/or funding is reduced for SAMHSA.

The Office of Violence Prevention within the Health Department also faces specific challenges in maintaining their \$600,000 grant awarded by the U.S. Department of Justice Violence Against Women act.

**Active Federal Issues:**

- The repeal of the Affordable Care Act (ACA) could yield negative fiscal and constituent service implications for Milwaukee. Much of the current grant funding available through the Centers for Disease Control was instituted as part of the ACA. Changes or repeals to the ACA would also affect the City’s Community Health Access Program (CHAP) which is a \$400,000 federal grant to help people enroll in the Health Insurance Marketplace. **CHAP is comprised of twelve staff, six of whom are funded by federal dollars.**
- Any order from the federal (or state) government prohibiting public employees from inquiring about immigration status could have a negative impact on the Health Department, which does not ask about immigration status before offering services.
- The President proposed to defund the Office of Violence Against Women (VAWA) which would eliminate its grant programs as well.
- Concern regarding victims of sexual crimes and domestic violence being afraid to report crimes or fear of immigration enforcement.

**Risk Assignment: Severe**

**Housing Authority**

**Federal Agency Partners:** *U.S. Housing and Urban Development*

<b>Total Active Awards</b>	<b>\$49,993,248</b>
<b>Remaining Available Balance</b>	<b>\$36,835,945</b>

	HUD APPROVED BUDGET		HACM ELIGIBILITY			Potential Impact
	FY 2016	FY 2017	FY 2016 [ACT]		FY 2017 [ESTD]	
	AMOUNT	AMOUNT	AMOUNT	FUNDING LEVEL	AMOUNT	
TENANT BASED RENTAL ASSISTANCE						
Contract Renewals	\$17,681,000,000	\$18,355,000,000	\$33,863,322	99.6%	\$33,863,322	Maintain
Administrative Fees	\$1,650,000,000	\$1,650,000,000	\$3,175,424	84%	\$3,175,424	Maintain
PUBLIC HOUSING OPERATING FUNDS	\$4,500,000,000	\$4,400,000,000	\$8,834,817	89.63%	\$8,615,992	Decrease

PUBLIC HOUSING CAPITAL FUNDS	\$1,900,000,000	\$1,942,000,000	\$6,727,569		\$6,875,576	Increase
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**Active Federal Issues:** In FY16, the Housing Authority of the City of Milwaukee (HACM) received \$8,834,817 in Public Housing Operating Funds. In the FY17 Omnibus passed by Congress, the Public Housing Operating Fund endured a \$100 million overall reduction, an approximately 10 percent cut from the previous fiscal year. As a result, HACM estimates that they will endure a \$218,825 cut to these funds. Conversely, the FY17 federal budget actually provided a small increase to the Public Housing Capital Funds, which HACM estimates will produce a \$148,007 gain in funding. **It is critical not only for the Housing Authority’s mission but to overall public safety within the City as HACM estimates that the Public Housing Safety Officers save the Police Department over \$1 million each year by serving as first responders and mitigating low-level situations that would otherwise be directed to MPD.**

In FY16, HACM collected \$3,175,424 in federal administrative fees for Section 8 voucher management which provides for thirty-four Housing Authority employees. HACM estimates we will maintain the same level of these administrative fees for the remainder of FY17. HACM also administers the City’s \$30 million Choice Neighborhoods Implementation grant, a five-year federal award the City received in 2015 to revitalize Westlawn housing development located in the City’s northwest side. Milwaukee was one of five cities in the country to receive this federal grant and it is imperative that City leadership advocate protecting the remaining allocation in the multi-year grant cycle.

**Risk Assignment: Severe**

**Redevelopment Authority:**

**Federal Agency Partners:** *U.S. Environmental Protection Agency; U.S. Department of Commerce*

<b>Total Active Awards</b>	<b>\$5,871,850</b>
<b>Remaining Available Balance</b>	<b>\$3,201,409</b>

**Three out of the nine current Redevelopment Authority (RACM) staff are supported by federal funds.** RACM also utilizes \$169,000 in 2017 CDBG funds to support Brownfield initiatives. RACM forecloses on 1,000 properties a year, 200 vacant lots, and 502 homes, with 4,000 vacant lots still remaining within city boundaries. Consequently, even minor cuts to federal support could have a significant impact on their land management abilities.

**Active Federal Issues:** President Trump targeted the Great Lakes Restoration Initiative for elimination in his proposed 2018 budget. Congress ultimately funded GRLI in the remaining Fiscal Year 2017 budget, although has provided no indication or guarantee of the funding for 2018 and beyond.

The President also proposed an elimination of the U.S. Department of Commerce’s Economic Development Administration (EDA) in 2018. In 2017, Congress actually increased funding for the EDA.

**Risk Assignment: Severe**

**Department of Public Works:**

**Federal Agency Partners:** *U.S. Environmental Protection Agency, U.S. Department of Transportation, U.S. Department of Agriculture*

<b>Total Active Awards*</b>	<b>\$283,695,648</b>
<b>Remaining Available Balance</b>	<b>\$212,464,067</b>

\*This figure includes both federal grants and loans. The U.S. Environmental Protection Agency offers two State Revolving Funds: the Drinking Water State Revolving Loan Fund (DWSRF) and the Clean Water State Revolving Loan Fund (CWSRF). Both are both low-cost financing programs utilizing federal funds that are capitalized by the State of Wisconsin, which the City is then eligible to receive through the state application process. The City’s Department of Public Works utilizes both funds. The DWSRF is intended to address water quality. Only the DWSRF is allowable for lead service lines (LSL), and beginning in summer 2016, utilizing these funds for LSL replacements first became allowable. Currently up to 30% is allowable to address LSLs through these state pass-through funds. During conversations with the Wisconsin congressional delegation, City leadership should advocate for a federal requirement mandating that 30% of these funds be utilized to support lead service line issues. CWSRF funds are available for building infrastructure, like treatment plants and upgrades. The City currently utilizes \$25-27 million in these low-cost loan funds each year. MMSD utilizes an additional \$80 million annually throughout the twenty-eight municipalities they oversee.

Unlike other municipal and regional water systems, MWW owns the water distribution systems for three metropolitan communities. Before the public concern over lead service lines, the federal Safe Water Loan funds had been used once before during the local *Cryptosporidium* outbreak in 1993.

The Department of Public Works would benefit from enhanced infrastructure support, in particular, an infusion of federal support for key projects like those facilitated by the American Recovery and Reinvestment Act. City leadership should advocate for the City to receive enhanced funding for highways and bridges in any comprehensive infrastructure package considered by Congress. City officials should also advocate for federal funding to address water security at the local level, including pursuing a reinstatement of the Department of Homeland Security’s Urban Area Security Initiative (UASI) funding, which the greater Milwaukee region last received in 2011, as a means of enhancing protections for our water system. Currently, there are no federal regulations governing water security and protecting water infrastructure from physical or cyber threats which could generate lasting public health and public safety consequences.

The City's \$14.2 million TIGER grant, awarded by the U.S. Department of Transportation in 2015 to support a portion of the streetcar operations and largely fund its extension, is currently awaiting the final designation of its Full Funding Grant Agreement by the Federal Transit Administration. DPW engineers have been working diligently to meet the various projects requirements and anticipate receiving the designation by June/July 2017.

The current FY17 Omnibus did not include any funding for the Reducing Lead in Drinking Water grant, although the program itself is authorized. The bill does provide an additional \$10 million in funding for the Water Infrastructure Finance and Innovation Act (WIFIA), which works as a separate, but complementary form of funding along with the State Revolving Loan Funds.

The bill provides \$145 million to the Office of Lead Hazard Control and Health Homes' grants, a \$35 million increase over FY16 with additional initiatives to address lead-based paint in affordable housing. The bill will also direct HUD to create a process to improve data on how PHAs are complying with lead paint regulations in properties that use Section 8 vouchers.

**Risk Assignment: Severe**



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**Comptroller:**

**Federal Agency Partners:** *None directly, although communicates with federal agencies as needed to fulfill grant obligations*

<b>Total Active Awards</b>	<b>\$544,000*</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

\*These are CDBG funds. The Comptroller administers the internal controls and daily accounting of federal funding received by City agencies, aside from certain agencies including the Housing Authority, Redevelopment Authority, Employ Milwaukee, Century City, and the Neighborhood Improvement Development Corporation. The Comptroller plays a particularly critical role in successful compliance of the Community Development Block Grant, and received \$544,000 in 2017 CDBG funds for the administration of the CDGA grants. Each department is responsible for handling their respective grant applications exclusively. Awarded grants are then accepted through the Common Council process. The Comptroller also reviews draft resolutions of grant acceptance prior to Council approval.

The Comptroller operates segregated accounts for each federal and state grant received. Each of these segregated accounts includes system controls for each grant and includes daily monitoring to ensure each grant is within its allowable eligibility. The Catalog of Federal Domestic Assistance number defines each funding source. The comptroller also has a Revenue and Cost Group which conducts field work to ensure compliance with sub-grantees. CDBG monitors the



programmatic integrity, the comptroller monitors compliance, ensuring full accountability of any federal funds received. Federal funds are solely reimbursable, not advanceable monies.

**Active Federal Issues:** Same as the potential budget cuts facing the Community Development Grants Administration.

**Risk Assignment: High - given the reliance on the flexible CBDG administrative funds to support overall Comptroller operations**

**Environmental Collaboration Office**

**Federal Agency Partners:** *U.S. Environmental Protection Agency*

<b>Total Active Awards</b>	<b>\$775,000</b>
<b>Remaining Available Balance</b>	<b>\$535,714</b>

The proposed elimination of the Great Lakes Restoration Initiative would potentially impact the Environmental Collaboration Office’s (ECO) mission and effectiveness in promoting a cleaner, more sustainable City. In the enacted 2017 budget, Congress chose to continue funding for the Great Lakes Restoration Initiative although GRLI has been an ongoing target of President Trump.

In the recently approved FY17 budget, Congress also reduced the Environmental Protection Agency’s overall budget by 1% with zero staff reductions, as opposed to the President’s request of 31%.

**Active Federal Issues:** Maintenance of the Great Lakes Restoration Initiative, maintenance of clean energy grants, maintenance of full staffing at the EPA to provide timely communication and grant maintenance to ECO.

**Risk Assignment: High**

**Milwaukee Police Department**

**Federal Agency Partners:** *U.S. Department of Justice, U.S. Department of Homeland Security*

<b>Total Active Awards</b>	<b>\$12,469,876</b>
<b>Remaining Available Balance</b>	<b>\$8,823,386</b>

The Milwaukee Police Department’s (MPD) sworn strength is 1,888. Twenty-five of these positions directly rely on federal funding. MPD’s 2017 budget is \$302 million, \$263 million of which is derived from city property tax. Ninety-five percent of these costs are allocated towards salary and benefits, followed by operating and equipment and fuel costs. These significant costs show the importance of retaining our federal funding, which if lost, would require the City to

plug the gap with appeals for state aid or the levy. Of the federal support, the Community Oriented Policing Services (COPS) hiring grant is the largest and most impactful.

**Active Federal Issues:** The City must ensure grant compliance with Section 1373 by June 30, 2017. On May 27, 2017, Attorney General Sessions announced that the Department of Justice would withhold \$4.1 billion in federal grants from “sanctuary jurisdictions.” It is notable that he explicitly named the Office of Justice Programs as the grant administration within DOJ that would be targeted. Community Oriented Policing Services (COPS) grants and Violence Against Women (VAWA) grants are administered separately.

**Risk Assignment: High**

**Department of Neighborhood Services:**

**Federal Agency Partners:** *U.S. Department of Housing and Urban Development*

<b>Total Active Awards</b>	<b>\$2,385,000*</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

\*These are Community Development Block Grant funds. The Department of Neighborhood Services is the municipal agency most heavily funded through the Block Grant. CDBG funds comprise approximately 10% of DNS’ overall budget.

**Active Federal Issues:** Same as the potential budget cuts facing the Community Development Grants Administration.

**Risk Assignment: High - due to the high utilization of CDBG funds**



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**Department of City Development:**

**Federal Agency Partners:** *U.S. Department of Transportation – Federal Transit Administration; U.S. Housing and Urban Development*

<b>Total Active Awards</b>	<b>\$750,000</b>
<b>Remaining Available Balance</b>	<b>\$750,000</b>

In addition to funds directly allocated by the federal government, the Department of City Development (DCD) also receives funding through the Community Development Block Grant and HOME Programs. DCD utilizes a million dollars in HOME funding to support Targeted Investment Neighborhoods (TINs) which support neighborhood organizations working to improve Milwaukee’s most at-risk neighborhoods in the following zip codes: 53204, 53206, 53208, 53209, 53210, 53212, 53216, and 53218. The City has previously had to decrease the

number of TINs supported due to a lack of federal funding and capacity. DCD has also previously received funding from HUD’s Neighborhood Stabilization Program in two rounds: \$9.2 million in formulaic funding followed by \$25 million in competitive funding. These funds are gone aside from a fractional residual amount. Cuts to CDBG and HOME would yield a negative impact on the Neighborhood Improvement Development Corporation’s ability to serve our most vulnerable populations.

**Active Federal Issues:** DCD is very concerned about the redistribution of the Community Development Block Grant to states, which would affect our ability to offer housing services.

**Risk Assignment: Elevated**

**Emergency Management and Homeland Security**

Federal Agency Partners: *U.S. Department of Homeland Security; U.S. Department of Commerce*

<b>Total Active Awards</b>	<b>\$209,251</b>
<b>Remaining Available Balance</b>	<b>\$122,503</b>

Federal funding that provides for approximately half of the expenses (mostly salary) for the position of Director of the Office of Emergency Management and Homeland Security expired in March 2017. If the federal funding is not renewed, the Council will need to determine whether to fund this position for fiscal year 2018.

**Active Federal Issues:** Local jurisdiction immigration detainer reports which are temporarily suspended.

**Risk Assignment: Elevated**

**Fire Department**

Federal Agency Partners: *U.S. Department of Homeland Security, U.S. Department of Health and Human Services*

<b>Total Active Awards</b>	<b>\$229,500*</b>
<b>Remaining Available Balance</b>	<b>\$114,639</b>

\*These are CDBG funds. They are noted separately given the public safety importance to our City. The elimination of the Community Development Block Grant would jeopardize three Full Time Equivalent (FTE) municipal positions at the Milwaukee Fire Department.

**Active Federal Issues:** Medicaid reimbursements for Publicly Owned or Operated Ground Emergency Medical Transportation Providers

**Risk Assignment: Elevated – due to the political and public safety ramifications of potentially losing three Fire Department positions**

Guarded

**City Clerk:**

**Federal Agency Partners:** *None, directly*

<b>Total Active Awards</b>	<b>\$10,000*</b>
<b>Remaining Available balance</b>	<b>\$0</b>

\*These are Community Development Block Grant funds which are allocated to support the Youth Council. They are noted separately (although not counted separately) given the political importance of the Youth Council program.

The Legislative Reference Bureau has previously received Community Development Block Grant funds, but has not for the past eight years.

**Active Federal Issues:** City residents can claim historic Tax credits from the U.S. Department of Interior; the City of Milwaukee has 32 federally-recognized historic districts. Loss or reduction of these funds would yield a negative impact on City residents. IRD will also be monitoring any federal attempt to prohibit municipal identification cards.

**Risk Assignment: Guarded - due to the potential political reverberations if the Youth Council lost their only source of federal funding.**

**Fire and Police Commission:**

**Federal Agency Partners:** U.S. Department of Homeland Security

<b>Total Active Awards</b>	<b>\$41,500*</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

This is a uniquely structured technical assistance grant through which the U.S. Department of Homeland Security Office of Emergency Communications reimburses a city-selected contract directly for services supporting City needs up to \$41,500. The City receives the value of the services, but no cash directly.

**Active Federal Issues:** FirstNet implementation; Next Generation 9-1-1 implementation

**Risk Assignment: Guarded**

**Milwaukee Metropolitan Sewerage District**

**Federal Agency Partners:** *Environmental Protection Agency, Army Corps of Engineers, U.S. Department of Agriculture*

<b>Total Active Awards</b>	<b>\$1,339,375</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

The Milwaukee Metropolitan Sewerage District (MMSD) is considered a very high performing sewerage authority among the federal government. MMPSD captures 98.4% of storm and wastewaters, significantly above the EPA’s recommendation of 85% capture rate.

**Risk Assignment: Guarded - due to the previous reliance on federal funds, although all current federal funds are drawn down to zero.**

**Port of Milwaukee:**

**Federal Agency Partners:** *Army Corps of Engineers, U.S. Department of Homeland Security (U.S. Coast Guard and Customs and Border Protection); U.S. Department of Transportation*

<b>Total Active Awards</b>	<b>\$60,000*</b>
<b>Remaining Available Balance</b>	<b>\$75,000</b>

\*Note that the federal allocation of this grant is \$60,000 with a 20% required local match to equal \$75,000 in Port Security Grant funding.

**Active Federal Issues:** The Port supports the preservation of the Harbor Maintenance Tax Fund and continued funding of the Great Lakes Restoration Initiative.

**Risk Assignment: Guarded**

**Public Library:**

**Federal Agency Partners:** *Institute of Museum and Library Services, National Endowment for the Arts*

<b>Total Active Awards</b>	<b>\$ 14,000.00</b>
<b>Remaining Available Balance</b>	<b>\$11,960.09</b>

President Trump called for the elimination of the National Endowment for the Arts in 2018; in the FY17 budget, Congress increased funding for the National Endowment for the Arts and the National Endowment for the Humanities.

**Active federal issues:** Internet privacy, broadband

**Risk Assignment: Guarded**



**Budget and Management Division**

**Federal Agency Partners:** *None*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

**Active Federal Issues:** None

**Risk Assignment:** Low

**City Assessor:**

**Federal Agency Partners:** *None*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

**Active Federal Issues:** None at the present; IRD is closely monitoring “Dark Store” legislation at the state level including if the issues becomes nationalized.

**Risk Assignment:** Low

**City Attorney**

**Federal Agency Partners:** *U.S. Department of Justice*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

**Active Federal Issues:** None

**Risk Assignment:** Low

**Milwaukee Economic Development Corporation**

**Federal Agency Partners:** *Department of the Treasury, Department of Commerce*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

The Milwaukee Economic Development Corporation (MEDC) has previously received technical and financial assistance through the U.S. Department of Treasury’s Community Development Financial Institutions Fund. However, recent federal regulations changed the program to favor

new applicants. MEDC has also previously received New Market Tax Credits, but has not received a new allocation in the past two years.

**Active Federal Issues:** MEDC supports the maintenance of the New Market Tax Credits and Community Development Financial Institutions Fund programs which have enabled essential public-private partnerships through the greater Milwaukee region. MEDC is concerned that the current Administration could devalue tax market credits which would hurt our local economy. IRD is also closely watching any legislation restructuring banking and finance regulations which could impact MEDC.

**Risk Assignment: Low**

**Election Commission:**

**Federal Agency Partners:** *Federal Election Commission, U.S. Department of Justice*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

The City of Milwaukee is designated as a Section 203 city, as determined by the federal Voting Rights Act, amended in 1975 to add Section 203. This designation is a result of the City’s significant Latino and English as a Second Language (ESL) population. According to the U.S. Department of Justice, the law “covers those localities where there are more than 10,000 or over 5 percent of the total voting age citizens in a single political subdivision (usually a county, but a township or municipality in some states) who are members of a single minority language group, have depressed literacy rates, and do not speak English very well.” This mandate requires that the City provide “registration or voting notices, forms, instructions, assistance, or other materials or information relating to the electoral process, including ballots ... [ the City ] shall provide them in the language of the applicable minority group as well as in the English language.” Therefore, any legislation affecting the Voting Rights Act could impact this designation and our electoral requirements. Milwaukee is the only Section 203 city in the State of Wisconsin. The City’s Election Commission receives no federal funding to implement these mandatory federal requirements.

**Active Federal Issues: None**

**Risk Assignment: Low**

**Employee Relations**

**Federal Agency Partners:** *None*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

The Department of Employee Relations does not receive any federal funding.

**Risk Assignment: Low**

**Employees' Retirement System/Deferred Compensation Plan**

**Federal Agency Partners:** *None*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

Neither the City's Employees' Retirement System nor Deferred Compensation Plan receive federal funding.

**Active Federal Issues:** None currently; IRD will continue to monitor any activity regarding mandatory E-Verify that may be wrapped into any comprehensive immigration reform legislation

**Information Technology Management**

**Federal Agency Partners:** *U.S. Department of Commerce*

<b>Total Active Awards</b>	<b>\$0</b>
<b>Remaining Available Balance</b>	<b>\$0</b>

ITMD previously received \$2.5 million out of U.S. Department of Commerce's National Telecommunications and Information Administration in 2010. 2010 was the last time ITMD was awarded federal dollars.

**Active Federal Issues:** Open records and maintenance of digital data, record retention requirements, and hacking and data breaches.

**Risk Assignment: Low**

**For more information please contact:**

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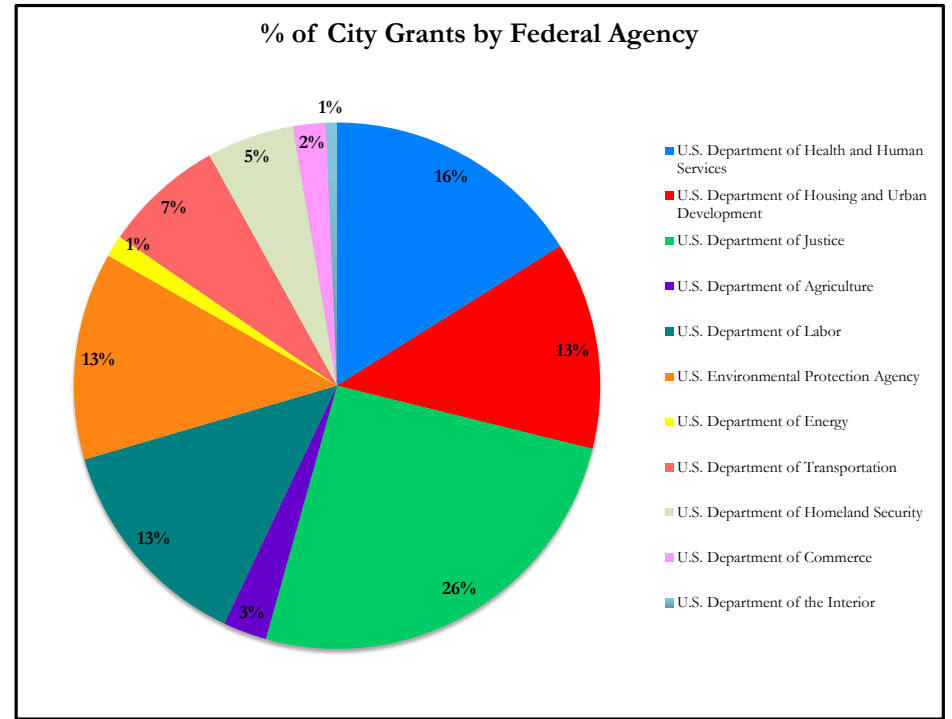
City Department	Grant or Loan Name	Federal Agency	Duration of Grant	Initial Award Amount	Remaining Balance
<b>Health Department</b>					
	1 Bioterrorism Public Health Preparedness (16-17)	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$310,779	\$130,098
	2 BT Prep - Ebola 2	U.S. Department of Health and Human Services	1/1/17-6/30/17	\$10,000	\$9,100
	3 Bioterrorism - CRI - Cities Readiness Initiative	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$163,235	\$57,205
	4 Breast Cancer-Screening	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$385,000	\$169,250
	5 Breast Cancer-Wise Woman	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$55,000	\$13,084
	6 FDA Food Inspection Grant(16-17)(Year 5 of 5)	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$70,000	\$34,486
	7 FDA Food Inspection Grant (16-17) (Year 2 of 5)	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$70,000	\$39,993
	8 FDA/AFO Verification Audit Grant	U.S. Department of Health and Human Services	6/1/17-12/31/17	\$3,000	\$3,000
	9 Hep B (Fee for Service Grant)	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$20,800	\$20,800
	10 Home Visiting-Family Foundations Grant (16-17)	U.S. Department of Health and Human Services	10/1/16-9/30/17	\$1,181,026	\$629,932
	11 Immunization Action Plan	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$262,221	\$181,744
	12 Imms-Increasing Adult Immunization Rates	U.S. Department of Health and Human Services	7/1/16-6/30/17	\$8,000	\$1,678
	13 Lab-Epidemiology and Lab Capacity Grant	U.S. Department of Health and Human Services	8/1/16-7/31/17	\$474,519	\$348,861
	14 Lead Hazard Reduction Demonstration (14-17)	U.S. Department of Housing and Urban Development	12/1/14-11/30/17	\$3,900,000	\$1,526,443
	15 Lead Hazard Reduction Demonstration (16-19)	U.S. Department of Housing and Urban Development	9/1/16-8/31/19	\$3,399,998	\$3,356,079
	16 Maternal & Child Health Grant	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$500,597	\$401,438
	17 Medical Assistance Outreach-Forward Health	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$377,292	\$295,048
	18 Newborn Hearing Screening Grant	U.S. Department of Health and Human Services	4/1/17-3/30/18	\$59,333	\$59,333
	19 Preventive Health Grant	U.S. Department of Health and Human Services	10/1/15-8/31/17	\$57,940	\$26,503
	20 Smoke Free Homes for Strong Babies	U.S. Department of Health and Human Services	8/1/16-7/31/17	\$10,000	\$9,854
	21 STD-HIV Prevention	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$144,000	\$95,394
	22 STD-HIV Prevention	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$13,250	\$13,250
	23 STD-HIV Prevention	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$39,750	\$39,750
	24 STD Infertility Prevention	U.S. Department of Health and Human Services	1/1/17-12/31/17	\$340,000	\$270,513
	25 Survnet	U.S. Department of Health and Human Services	8/1/16-7/31/17	\$45,000	\$12,284
	26 VP-Homicide Review (COPS)	U.S. Department of Justice	9/1/13-8/31/18	\$241,027	\$49,805
	27 VP-Justice For Families Grant	U.S. Department of Justice	10/1/16-9/30/19	\$600,000	\$590,143
	28 VP-Recast Milwaukee Project	U.S. Department of Justice	9/30/16-9/27/17	\$1,000,000	\$992,079
	29 VP-Safe Havens Grant	U.S. Department of Justice	10/1/12-1/31/17	\$399,995	\$25,142
	30 WIC (Women, Infant, Children)	U.S. Department of Agriculture	1/1/17-12/31/17	\$1,577,289	\$1,265,071
	31 WIC Fit Families	U.S. Department of Agriculture	10/1/16-9/30/17	\$28,814	\$12,150
	32 CDGA-Lead Abatement	U.S. Department of Housing and Urban Development	1/1/17-12/31/17	\$755,000	\$564,643
	33 CDGA-Lead Prevention	U.S. Department of Housing and Urban Development	1/1/17-12/31/17	\$603,000	\$517,238
<b>Employ Milwaukee</b>					
	1 American Apprenticeship Initiative	U.S. Department of Labor	10/01/15 - 09/30/20	\$2,999,591	\$2,172,291
	2 DOL - American Job Centers	U.S. Department of Labor	06/15/15 - 06/14/17	\$500,000	\$136,578
	3 DOL - America Promise JDGP	U.S. Department of Labor	01/01/17 - 12/31/20	\$6,000,000	\$5,964,170
	4 DOL - H-1B TechHire PG	U.S. Department of Labor	07/01/16 - 06/30/20	\$4,000,000	\$3,819,878
	5 DOL - Youthbuild	U.S. Department of Labor	08/11/14 - 12/10/17	\$967,200	\$102,735
	6 DOL - Youthbuild	U.S. Department of Labor	10/14/16 - 02/16/20	\$1,100,000	\$1,094,899
	7 DOL Summer Jobs and Beyond	U.S. Department of Labor	05/20/16 - 06/19/18	\$2,000,000	\$1,249,613
	8 DOL TAACCCT - Interface	U.S. Department of Labor	10/01/15 - 03/31/17	\$268,580	\$12,344
	9 DWD - Apprenticeship WAGES	U.S. Department of Labor	10/01/15 - 09/30/20	\$109,933	\$102,136
	10 Env. Protection Agency	U.S. Environmental Protection Agency	10/01/15 - 09/30/18	\$192,300	\$111,695
	11 Gossen Corp Dislocation Grant	U.S. Department of Labor	11/04/16 - 05/03/17	\$9,966	\$4,182
	12 H-1B TechHire Partnership Grant	U.S. Department of Labor	10/01/16 - 06/30/17	\$250,000	\$243,869
	13 Milwaukee Assurant Health and Wells Fargo National Dislocated Workers	U.S. Department of Labor	01/01/16 - 09/30/17	\$606,000	\$146,721
	14 MREN - Safer Foundation	U.S. Department of Labor	10/24/14 - 12/31/17	\$802,000	\$51,613
	15 Oshkosh Defense National Emergency Grant (WI-42)	U.S. Department of Labor	07/01/15 - 06/30/17	\$205,000	\$21,579
	16 PY16 Rapid Response Transition Grant (TG)	U.S. Department of Labor	06/30/16 - 06/30/17	\$581,793	\$391,881
	17 Rapid Response (RR) Annual Allotment Program Year 2016	U.S. Department of Labor	06/30/16 - 06/30/17	\$171,848	\$23,201
	18 Transform Milwaukee Jobs FC	U.S. Department of Health and Human Services	01/01/16 - 12/31/17	\$2,160,044	\$1,677,952
	19 WIOA Title I Adult Program	U.S. Department of Labor	10/01/15 - 06/30/17	\$2,026,919	\$169,070
	20 WIOA Title I Dislocated Worker Program	U.S. Department of Labor	10/01/15 - 06/30/17	\$1,553,248	\$290,377
	21 WIOA Title I Local Administration	U.S. Department of Labor	04/01/16 - 06/30/18	\$732,408	\$250,625
	22 WIOA Title I Youth	U.S. Department of Labor	04/01/16 - 06/30/18	\$2,637,942	\$1,660,260
<b>Housing Authority</b>					
	1 2014 Capital Fund	U.S. Department of Housing and Urban Development	05/13/14--05/12/18	\$4,776,258	\$304,257
	2 2014 Replacement Housing Fund	U.S. Department of Housing and Urban Development	04/15/16--04/11/20	\$1,690,168	\$1,690,168
	3 2015 Capital Fund	U.S. Department of Housing and Urban Development	04/13/15--04/12/19	\$5,098,171	\$2,203,503
	4 2015 Replacement Housing Fund	U.S. Department of Housing and Urban Development	04/13/15--04/11/20	\$1,463,082	\$1,463,082
	5 2016 Capital Fund	U.S. Department of Housing and Urban Development	04/13/16--04/12/20	\$5,467,349	\$2,268,347
	6 2016 Replacement Housing Fund	U.S. Department of Housing and Urban Development	04/12/16--04/11/20	\$1,260,220	\$1,260,220
	7 Resident Opportunity & Self Sufficiency	U.S. Department of Housing and Urban Development	7/18/16--12/31/17	\$138,000	\$112,029
	8 Juvenile Reentry Assistance Program	U.S. Department of Housing and Urban Development	07/18/16--01/31/18	\$100,000	\$100,000
	9 Choice Neighborhoods Implementation	U.S. Department of Housing and Urban Development	2015 - 2020	\$30,000,000	\$27,434,339
<b>Environmental Collaboration Office</b>					
	1 Location, Location, Efficiency!	U.S. Department of Energy	8/1/2015-7/31/2018	\$750,000	\$520,714
	2 Solar In Your Community Challenge	U.S. Department of Energy	5/1/2017 -	\$25,000	\$25,000 (\$15,000 and \$10,000)
<b>Department of Public Works</b>					

City Department	Grant or Loan Name	Federal Agency	Duration of Grant	Initial Award Amount	Remaining Balance
	1 Great Lakes Restoration Initiative - Green Side Up	U.S. Department of Agriculture	10/01/2015 - 9/30/2017	\$200,000	\$57,980
	2 Great Lakes Restoration Initiative - Tree Canopy Restoration	U.S. Department of Agriculture	10/01/2015 - 9/30/2017	\$100,000	\$52,823
	3 Local Program - Surface Transportation Program - Urban	U.S. Department of Transportation	6-year program	\$55,747,170	\$52,372,170
	4 Connecting Highway - State Highway Rehabilitation - SHR	U.S. Department of Transportation	6-year program	\$37,289,050	\$35,284,050
	5 Local Program - Local Bridge Program	U.S. Department of Transportation	6-year program	\$5,445,480	\$4,941,480
	6 Clean Water Fund Loan 4428-16	U.S. Environmental Protection Agency	03/12/2014 - 5/1/2033	\$23,722,264	\$20,898,327
	7 Clean Water Fund Loan 4428-16	U.S. Environmental Protection Agency		\$500,000	\$500,000
	8 Clean Water Fund Loan 4428-17	U.S. Environmental Protection Agency	7/08/2015 - 5/1/2035	\$20,410,590	\$19,591,267
	9 Safe Drinking Water Loan with Principal Forgiveness - Lead Service Lines	U.S. Environmental Protection Agency	06/30/16 - 12/31/18	\$2,600,000	\$2,600,000
	10 Safe Drinking Water Loan 4851-02	U.S. Environmental Protection Agency	12/22/1998 - 05/01/2018	\$19,358,172	\$0
	11 Safe Drinking Water Loan 4851-08	U.S. Environmental Protection Agency	12/26/2013 - 05/01/2033	\$7,823,139	\$0
	12 Safe Drinking Water Loan 4851-23	U.S. Environmental Protection Agency	10/22/2014-05/01/2034	\$8,548,447	\$501,943
	13 Safe Drinking Water Loan 4851-26	U.S. Environmental Protection Agency	01/25/2017 - 05/01/2036	\$18,167,178	\$4,805,041
	14 Congestion Mitigation and Air Quality Improvement (CMAQ)	U.S. Department of Transportation	6-year program	\$8,356,490	\$8,335,525
	15 Transportation Alternatives Program (TAP)	U.S. Department of Transportation	6-year program	\$2,352,198	\$2,350,934
	16 Downtown Milwaukee Streetcar Phase 1	U.S. Department of Transportation	6/2012 - 3/2019	\$52,692,803	\$39,989,860
	17 Milwaukee Streetcar Lakefront Line	U.S. Department of Transportation	6/2017 - 3/2021	\$14,200,000	\$14,000,000
	18 Milwaukee Streetcar Operating Assistance - Phase 1	U.S. Department of Transportation	2018 - 2019	\$3,180,000	\$3,180,000
	19 Milwaukee Streetcar Operating Assistance - Phase 1	U.S. Department of Transportation	2019 - 2020	\$2,122,667	\$2,122,667
	20 Milwaukee Streetcar Operating Assistance - Lakefront Line	U.S. Department of Transportation	2020	\$880,000	\$880,000
<b>Port of Milwaukee</b>					
	1 Homeland Security Grant	U.S. Department of Homeland Security	9/1/15-8/31/18	\$60,000	75,000*
<b>Redevelopment Authority</b>					
	1 2011 EPA Clean-Up Grant	U.S. Environmental Protection Agency	10/1/2011-9/30/2017	\$600,000	\$311,571
	2 2012 EPA Clean-Up Grant	U.S. Environmental Protection Agency	10/1/2012-9/30/2017	\$600,000	\$307,115
	3 2013 EPA Clean-Up Grant	U.S. Environmental Protection Agency	10/1/2013-9/30/2017	\$600,000	\$403,596
	4 2013 Brownfield Assessment	U.S. Environmental Protection Agency	10/1/2013-9/30/2017	\$200,000	\$11,711
	5 2014 EPA Revolving	U.S. Environmental Protection Agency	10/1/2014-9/30/2019	\$1,000,000	\$942,050
	6 2015 EPA Clean-Up Grant	U.S. Environmental Protection Agency	10/1/2015-9/28/2018	\$400,000	\$390,749
	7 2015 Area-wide Planning Grant	U.S. Environmental Protection Agency	7/1/2015-6/30/2017	\$200,000	\$15,222
	8 2016 EPA Clean-Up Grant	U.S. Environmental Protection Agency	10/1/2016-9/30/2019	\$400,000	\$395,241
	9 FY10 Corridor Economic Development Initiative Grant	U.S. Department of Housing and Urban Development	4/4/2011-9/30/2017	\$292,200	\$116,177
	10 Menomonee Riverbank Stabilization and Public Access	U.S. Environmental Protection Agency	3/1/2015-8/31/2018	\$580,000	\$0
	11 Economic Adjustment Assistance-Century City Infrastructure	U.S. Department of Commerce	9/25/2013-6/25/2018	\$999,650	\$307,978
<b>Department of City Development</b>					
	1 Transit Oriented Development Planning Grant	U.S. Department of Transportation	10/2016 - 10/19	\$750,000	\$750,000
<b>Fire and Police Commission</b>					
	1 Technical Assistance	U.S. Department of Homeland Security		\$82,000	\$82,000
<b>Homeland Security and Emergency Management</b>					
	1 Urban Area Security Initiative Planning Position	U.S. Department of Homeland Security		\$80,000	\$0
	2 Regional Interoperability Coordinator	U.S. Department of Homeland Security		\$36,000	\$27,000
	3 State and Local Implementation Grant Program (Broadband)	U.S. Department of Commerce		\$172,585	\$95,503
<b>Metropolitan Milwaukee Sewerage District</b>					
	1 Great Lakes Restoration Initiative (GLRI)	U.S. Environmental Protection Agency		\$3,746,000	\$0
	2 North American Wetlands Conservation Act Grant	U.S. Department of the Interior		\$313,756	\$0
	3 N/A	U.S. Department of Commerce		\$549,000	\$0
<b>Community Development Grants Administration</b>					
	1 Community Development Block Grant Program	U.S. Department of Housing and Urban Development	01/01/17 - 01/01/18	\$14,300,000	0*
	2 HOME	U.S. Department of Housing and Urban Development	01/01/17 - 01/01/18	\$4,200,000	0*
	3 Emergency Solutions Grant	U.S. Department of Housing and Urban Development	01/01/17 - 01/01/18	\$595,704	0*
	4 Continuum of Care	U.S. Department of Housing and Urban Development	12/31/16 - 12/31/17	\$328,512	\$328,512
	5 Housing Opportunities for Person with AIDS (HOPWA)	U.S. Department of Housing and Urban Development	01/01/17 - 01/01/18	\$1,200,000	0*
<b>Milwaukee Police Department</b>					
	1 13-17 Frontline Initiative	U.S. Department of Justice	10/01/13	\$386,200	\$132,340
	2 13-17 JAG-Edward ByrneMemorial	U.S. Department of Justice	01/01/13	\$40,000	\$39,449
	3 16-17 WI Internet Crimes	U.S. Department of Justice	11/18/16	\$109,800	\$81,759
	4 16-17 Alcohol Enforcement	U.S. Department of Justice	10/01/16	\$294,668	\$235,773
	5 15-17 Project Safe Neighborhoods ViolentGang&GunCrime	U.S. Department of Justice	10/01/15	\$600,000	\$598,630
	6 15-18 Milw. Human Trafficking	U.S. Department of Justice	10/01/15	\$424,998	\$3,253
	7 14-17 JAG-Edward ByrneMemorial	U.S. Department of Justice	10/01/13	\$187,972	\$175,146
	8 2017 Milw Metro Drug Enforcmnt	U.S. Department of Justice	01/01/17	\$624,206	\$592,585
	9 15-18 Byrne Body Camera Eval.	U.S. Department of Justice	10/01/15	\$352,450	\$42,961
	10 15-18 JAG-Edward ByrneMemorial	U.S. Department of Justice	09/01/15	\$1,000,000	\$1,000,000
	11 16-18 Crime Gun Intell. Center	U.S. Department of Justice	10/01/16	\$740,811	\$740,811
	12 16-19 Criminal Justice Program	U.S. Department of Justice	10/01/16	\$410,028	\$410,028
	13 16-19 JAG-Edward ByrneMemorial	U.S. Department of Justice	01/01/16	\$1,250,000	\$8,838
	14 13-17 COPS Hiring Program	U.S. Department of Justice	09/01/13	\$108,540	\$108,540
	15 16-17 COPS-Community Policing	U.S. Department of Justice	09/01/16	\$500,000	\$457,868
	16 15-17 Crisis Intervention Trng	U.S. Department of Justice	09/15/15	\$1,875,000	\$1,288,266
	17 15-18 COPS Hiring Program	U.S. Department of Justice	09/01/15	\$1,875,000	\$1,835,729
	18 16-19 COPS Hiring Program	U.S. Department of Justice	09/01/16	\$17,753	\$16,881

City Department	Grant or Loan Name	Federal Agency	Duration of Grant	Initial Award Amount	Remaining Balance
19	16-17 Joint Terrorism Task Force	U.S. Department of Justice	10/1/2016 - 9/30/17	\$5,000	\$5,000
20	16-17 Org.Crime-Oper.ThirdStrk	U.S. Department of Justice	10/1/2016 - 9/30/17	\$20,000	\$12,719
21	16-17 Org.Crime-OperDosCabezas	U.S. Department of Justice	11/22/2016 - 9/30/17	\$3,000	\$3,000
22	17-18 Org.Crime-Inf.SoupKitchn	U.S. Department of Justice	2/27/2017 - 9/30/17	\$10,000	\$10,000
23	16-17 Org.Crime-Oper.Final Bid	U.S. Department of Justice	10/1/2016 - 9/30/17	\$35,506	\$24,371
24	16-17 DEA Task Force	U.S. Department of Justice	10/1/2016 - 9/30/17	\$28,525	\$2,977
25	16-17 ATF/Firearms and VCIT	U.S. Department of Justice	10/1/2016 - 9/30/17	\$17,753	\$12,245
26	16-17 Tactical Diversion TF	U.S. Department of Justice	10/1/2016 - 9/30/17	\$9,000	\$9,000
27	16-17 U.S. Marshals Service	U.S. Department of Justice	10/1/2016 - 9/30/17	\$53,259	\$44,632
28	16-17 Wis.Human Trafficking TF	U.S. Department of Justice	10/1/2016 - 9/30/17	\$106,518	\$89,633
29	16-17 Violent Crime Task Force	U.S. Department of Justice	10/1/2016 - 9/30/17	\$124,271	\$105,504
30	16-17 Regional Gang Task Force	U.S. Department of Justice	10/1/2016 - 9/30/17	\$46,944	\$40,706
31	2017 HIDTA-Interdiction	U.S. Department of Justice	1/1/2017 - 12/31/18	\$70,481	\$63,934
32	2017 HIDTA-Heroin	U.S. Department of Justice	1/1/2017 - 12/31/18	\$21,672	\$18,723
33	2017 HIDTA-Investigative	U.S. Department of Justice	1/1/2017 - 12/31/18	\$14,172	\$11,592
34	2017 HIDTA-Fugitive Task Force	U.S. Department of Justice	1/1/2017 - 12/31/18	\$357,112	\$329,623
35	2017 HIDTA-Drug Gang TaskForce	U.S. Department of Homeland Security	1/1/2017- 12/31/18	\$6,195	\$6,195
36	15-18 Port Security-Police-IED	U.S. Department of Homeland Security	9/1/2015 - 8/31/18	\$30,788	\$4,944
37	15-18 Port Security-Police-MDA	U.S. Department of Homeland Security	9/1/2015 - 8/31/18	\$25,500	\$0
38	15-18 Port Security-Police-Exr	U.S. Department of Homeland Security	9/1/2015 - 8/31/18	\$12,600	\$12,600

Department	All Grants Received	
Public Works	\$	283,695,648
Housing Authority	\$	49,993,248
Employ Milwaukee	\$	29,874,772
Community Development Grants Administration	\$	20,624,216
Health	\$	17,105,865
Police	\$	11,795,722
Redevelopment Authority	\$	5,871,850
Metropolitan Milwaukee Sewerage District	\$	4,608,756
Environmental Collaboration Office	\$	775,000
City Development	\$	750,000
Homeland Security and Emergency Management	\$	288,585
Fire and Police Commission	\$	82,000
Port of Milwaukee	\$	60,000
<b>Grand Total</b>	<b>\$</b>	<b>425,525,662</b>

Federal Agency	# of City Grants	% of City Grants
U.S. Department of Health and Human Services	24	16%
Housing and Urban Development	19	13%
U.S. Department of Justice	38	26%
U.S. Department of Agriculture	4	3%
U.S. Department of Labor	20	13%
U.S. Environmental Protection Agency	19	13%
U.S. Department of Energy	2	1%
U.S. Department of Transportation	11	7%
U.S. Department of Homeland Security	8	5%
U.S. Department of Commerce	3	2%
U.S. Department of the Interior	1	1%
<b>Total</b>	<b>149</b>	<b>100%</b>



City Department	Remaining Balance	
Public Works	\$	212,464,067
Housing Authority	\$	36,835,945
Employ Milwaukee	\$	19,697,670
Health	\$	11,761,392
Redevelopment Authority	\$	3,201,410
Police	\$	8,576,257
City Development	\$	750,000
Environmental Collaboration Office	\$	545,714
Homeland Security and Emergency Management	\$	122,503
Fire and Police Commission	\$	82,000
Port of Milwaukee	\$	75,000
Metropolitan Milwaukee Sewerage District	\$	-
Community Development Grants Administration	\$	328,512
<b>Grand Total</b>	<b>\$</b>	<b>294,440,470</b>

**TO:** MAYOR TOM BARRETT AND COMMON COUNCIL MEMBERS  
**FROM:** DANIELLE DECKER, LEGISLATIVE COORDINATOR - SR  
**SUBJECT:** FEDERAL FISCAL YEAR 2017 BUDGET  
**DATE:** MAY 03, 2017  
**CC:** PARICK CURLEY, JENNIFER GONDA, BRENDA WOOD, KIMBERLY MONTGOMERY, SARAH ZÁRATE, COUNCIL AIDES

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**Background:**

On May 1, 2017, Congress announced a \$1.1 trillion spending package known as the *Consolidated Appropriations Act of 2017*. This omnibus funded the 11 outstanding appropriations bills required to fully fund the government; Congress had previously passed one appropriations bill to fund Military Construction and Veterans Affairs. On May 03, 2017, the U.S. House of Representatives passed the spending bill which the Senate is expected to pass by Friday, May, 05, 2017, when the current continuing resolution expires. Upon passage and the President’s signature, this bill will fund the federal government through September 30, 2017.

This legislation is a “true budget” and not a continuing resolution, providing designated appropriations, including discretionary funding, for federal agencies, which is critical to City of Milwaukee operations and services. In March 2017, President Trump released his 2018 “skinny budget” detailing his spending and programmatic areas of focus; a few weeks later he proposed cuts to the current Fiscal Year 2017 (FY17), including a 50% reduction to the Community Development Block Grant. The intent of both actions was to dually guide budgetary deliberations and serve as a political statement outlining the President’s priorities.

Ultimately, Congress, which is the only constitutionally-authorized appropriating body, incorporated very little of the President’s proposed 2017 or 2018 budgets or mandates from his various Executive Orders. Although in no way binding towards Fiscal Year 2018 (FY18) deliberations, the funding provided for the remainder of Fiscal Year 2017 provides a helpful snapshot of the complex negotiations over key programs essential not only to the City of Milwaukee, but municipalities nationwide.

Unified government under Republican leadership last took place under the George W. Bush administration. Through enacting the budget and averting a government shutdown, Republican legislators have demonstrated a willingness to depart from the President’s stated budgetary and political priorities. Enacting Fiscal Year 2016 (FY16) levels is much more advantageous to our city’s mission than enacting actual reductions or elimination of discretionary programs. However, enacting 2016 levels does not account for the rate of inflation, therefore our programs lose funding by default by failing to adjust up for inflation (the current inflation rate is 2.5%).

While advocating for the City’s federal interests during the upcoming Fiscal Year 2018 deliberations, City officials should ask Congress to not only maintain current levels, but to account for inflation and cost of living increases. The City’s Intergovernmental Relations Division (IRD) continues to work

closely with our congressional delegation and our allied organizations to monitor the rollout of the remaining FY17 budget and its impact on City programs.

**Notable national topics that were widely debated before the final agreement was reached have resulted as follows:**

- Affordable Care Act subsidies for low-income participants in the health care marketplace continue
- No funding was provided for the President's "border wall" although funding for overall border security with specific spending provisions was increased by \$1.5 billion
- Failure to authorize withholding of federal funding from "sanctuary jurisdictions" - an official federal definition of a sanctuary jurisdiction remains nonexistent. Enforcing the President's Executive Order ordering a withholding of funds from declared "sanctuary cities" is on hold pending a temporary injunction by the Ninth U.S. Circuit Court of Appeals
- Appropriates full funding for Planned Parenthood
- The Environmental Protection Agency endured a 1% cut to its overall budget with zero staff reductions. The EPA is a partner to city agencies including the Department of Public Works, Redevelopment Authority, and Environmental Collaboration Office

**Below are additional highlights of interest to the City's agencies and constituent services:**

***Transportation and Transit – U.S. Department of Transportation***

- Increases overall discretionary funding for DOT from 2016 levels to total \$19.3 billion.
- Allocates \$44 billion in funding for federal highway support from the Highway Trust Fund, an increase of \$905 million dollars from FY16
  - These enhanced levels mirror the levels authorized in the FAST Act of 2015
- Provides \$2.4 billion for the Capital Investment Grants, including \$1.5 billion for all Fully Funded Grant Agreement Projects
- Provides \$657 million above FY16 levels for the Federal Transit Administration to total \$12.4 billion
- Maintains 2016 levels for Transportation Investment Generating Economic Recovery (TIGER) grants totaling \$500 million
- Provides \$1.5 billion for Amtrak
- No funding is provided for high-speed rail
- Increases funding for the Federal Railroad Administration to total \$1.85 billion, including enhanced funding for rail safety and research grants. Note that the Port of Milwaukee is served by two Class I railroads, the Union Pacific Railroad and the Canadian Pacific Railway, and has previously received federal railroad grants

***Lead and Water Quality –Environmental Protection Agency; Housing and Urban Development***

- Continues FY16 levels for the Clean Water/Drinking Water State Revolving Funds
- Funds the EPA at an overall 1% reduction, with no staff cuts

- Provides an additional \$10 million for the Water Infrastructure Finance and Innovation Act (WIFIA) – which, when combined with the previous funding authorized for WIFIA under the Obama administration, provides \$3 billion in support
- This bill creates a provision which provides additional legal authority allowing states to provide debt relief in areas with elevated levels of lead in drinking water – IRD is working with our congressional delegation to learn more about this provision

***Education and Arts – National Endowment for the Arts; Humanities***

- Provides \$150 million each for the National Endowment for the Arts (NEA) and the National Endowment for the Humanities (NEH) for an increase of \$2 million more than FY16
- The Milwaukee Public Library receives funding from the NEA’s foundation arm as subgrantees of New York City’s Poets House

***Public Safety – U.S. Department of Justice; U.S. Department of Homeland Security***

- Reduces overall funding for the Department of Justice by \$143 million to \$29 billion.
- Increases overall funding for the Department of Homeland Security by \$1.45 billion from FY16 to total \$42.4 billion
- Increases funding for the Executive Office for Immigration Review and provides 10 more judicial teams dedicated to expediting the backlog of immigration cases
- Increases funds for Violence Against Women grants to \$481.5 million
- Increases funds for Byrne Justice Assistance grants to \$403 million
- Eliminates duplicative or lower priority grants within the Department of Justice
- The Community Oriented Policing Services (COPS) hiring grant – which currently funds 25 Milwaukee Police Department officers - continues to be funded at FY16 levels of \$137 million
- Provides a discretionary increase of \$137 million to fund Customs and Border Protection whose agents serve as partners to our Port Authority
- Creates a \$550 million increase for Immigration and Customs Enforcement (ICE) to \$6.4 billion to fund detention beds, transportation, and removal programs
- Appropriates \$3.7 billion for detention and removal programs and to expand 287(g) agreements between federal and local law enforcement
- Fully funds Federal Emergency Management Agency (FEMA) grants, including the Assistance to Firefighters Grant Program and the Emergency Management Performance Grant Program

***Health and Nutrition – U.S. Department of Health and Human Services; U.S. Department of Agriculture***

- Increases overall funding for Health and Human Services to total \$73.5 billion
- Retains 2016 funding levels for Women, Infants, and Children (WIC) which will not have an impact on participation
- Reduces funding for the Supplemental Nutrition Assistance Program, providing \$78.5 billion, to align with declining enrollment
  - The budget also creates legislation requiring households to report moves out of state to deter food benefits fraud
- Maintains Affordable Care Act subsidies for low-income individuals enrolled through the healthcare marketplace

- Increases funding from 2016 levels to equal \$7.3 billion for the Centers for Disease Control and Prevention (CDC), including additional funding to combat prescription drug abuse

***Housing and Community Development – Housing and Urban Development***

- Decreases administrative payments to Public Housing Agencies by \$100 million from \$4.5 billion to \$4.4 billion – IRD is working with our congressional delegation to determine whether this reduction will affect our Housing Authority
- Increases Section 8 and Public Housing funding above FY16 levels to total \$27.5 billion
- The Community Development Block Grant will be funded at the same level as the enacted 2016 levels for a total of \$3 billion
- Funds the HOME program at the same levels as FY16 for a total of \$950 million
- Choice Neighborhoods will be funded at \$137.5 million, with \$50 million for public housing agencies with preference to applicants with previously awarded planning grants

***Labor and Workforce Development – U.S. Department of Labor***

- Reduces the Employment and Training Administration's (ETA) budget by \$90 million to \$9.97 billion but preserves "proven worker training programs." Employ Milwaukee relies heavily on ETA grants - IRD is working with our congressional delegation to gain additional guidance on this provision

***Commerce and Economic Development – U.S. Department of Commerce***

- Decreases Commerce's overall budget but increases funding for the Economic Development Administration (EDA) to \$276 million - our Redevelopment Authority has previously received planning grants from the EDA

***Port and Trade Security – U.S. Department of Homeland Security; U.S. Department of Defense***

- The Army Corps of Engineers (USACE) is funded at an increased level to \$6.04 billion
- Provides \$1.3 billion for the Harbor Maintenance Fund which facilitates USACE's dredging abilities. The USACE dredges our Port at no cost as we meet a minimum shipping requirement
- Decreases funding from FY16 for the U.S. Coast Guard (USCG) to total \$10.5 billion. The USCG is a partner of our Port Authority responsible for protecting our navigational resources and infrastructure, with 40 Coast Guard personnel present in our district

***Energy and Environment – U.S. Department of Energy; Environmental Protection Agency***

- Renewable energy programs are reduced by \$808 million from FY16 levels
- Economic competitiveness programs are prioritized over renewable energy grants
- Increases funding from FY16 for environmental management and cleanup, including \$7.5 million in additional funding to advance the cleanup of Superfund sites
- Maintains \$300 million in annual funding for the Great Lakes Restoration Initiative





Department of Administration  
Intergovernmental Relations Division

**Tom Barrett**  
Mayor

**Sharon Robinson**  
Director of Administration

**Jennifer Gonda**  
Director of Intergovernmental Relations

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**TO:** MAYOR TOM BARRETT; COMMON COUNCIL MEMBERS  
**FROM:** DANIELLE DECKER, LEGISLATIVE COORDINATOR  
**SUBJECT:** PRELIMINARY IMPACT OF PRESIDENT’S 2018 BUDGET PROPOSAL ON THE CITY OF MILWAUKEE  
**DATE:** MARCH 22, 2017

**ATTACHMENTS:** President Trump’s Budget Outline: *America First – A Budget Blueprint to Make America Great Again*; Community Development Block Grant 2017 Community Partner Funding Recommendations

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**Summary**

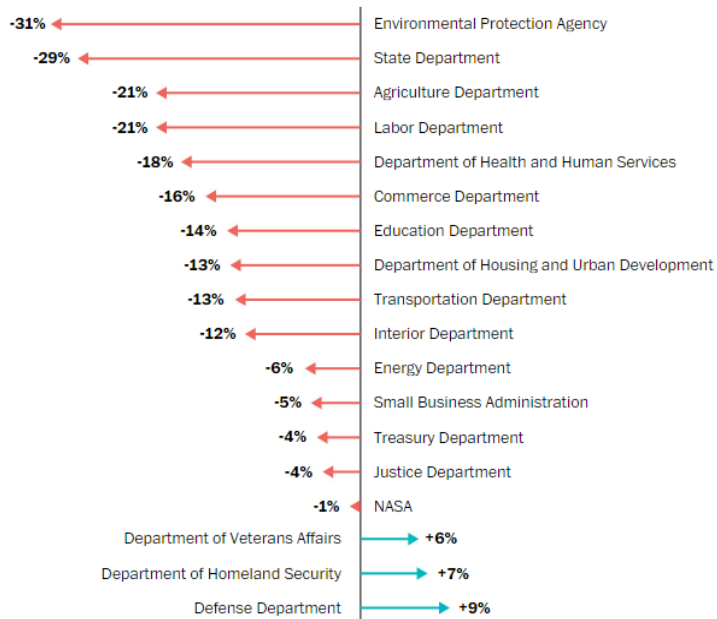
<b><u>TOTAL ANNUAL FEDERAL FUNDING</u></b>	<b><u>\$150 MILLION</u></b>
<b><u>HIGHLY VULNERABLE*</u></b>	<b><u>\$50.6 MILLION</u></b>

**\*The figure refers to the City’s preliminary estimation of funds most vulnerable to discretionary cuts proposed by President Trump in his budget outline which would need to be approved by Congress. This figure should in no way be interpreted as binding or definitive of the potential impact of the President’s budget on municipal services.**

The President’s Skinny Budget, released on March 16, 2017 to address Fiscal Year 2018 spending, calls for a \$54 billion increase in defense spending, to be counterbalanced by equal reductions in discretionary spending. In addition to detailing his discretionary priorities, the proposal incorporates the President’s first attempt to fulfill his pledge to fund \$1 trillion in infrastructure improvements he made during his address to Congress on February 27, 2017.

The budget outline identifies only proposed discretionary spending, not mandatory, which will be covered under the President’s full budget which is expected to be released in May. The President’s initial outline will be one of many steps in the larger Congressional appropriations process. The budget proposal has received both bipartisan support and pushback. The federal government is currently operating under a Continuing Resolution which will expire on April 28, 2017.

The Washington Post provided this helpful tool identifying the overall discretionary decreases and increases:



The greatest potential impacts to the City of Milwaukee directly listed in the proposal are the elimination of the Community Development Block Grant (\$14.5 million in FY16) and HOME Investment Partnerships Program (\$4.2 million in FY16). The Choice Neighborhood program is also targeted for elimination, although it is unclear whether the government would honor Choice recipients under a Fully Funded Grant Agreement, the phase in which the City’s \$30 million multi-year Choice grant lies. The Choice grant is vulnerable if the federal government fails to honor its ongoing Choice grant agreements, as the federal funds are reimbursable to the City which must first expend the funds. The federal government’s failure to honor Choice grants would also impact the project’s ability to attract private capital. In addition, the Housing Authority of the City of Milwaukee (HACM) estimates it would sustain approximately \$3 million in grant reductions. The City would also lose its \$600,000 Office of Violence Against Women Act (VAWA) funding. If the federal government chooses not to honor ongoing TIGER grant programs, the city would lose an additional \$14.2 million in federal support.

**Housing and Urban Development (HUD)**

- Community Development Block Grant - the City received \$14.5 million in FY16.
- HOME Investment Partnerships Program - the City received \$4.2 million in FY16.
- Choice Neighborhoods - in 2015, the City and the Housing Authority (HACM) were awarded a \$30 million Choice grant to revitalize Westlawn public housing. This project is backed by a Fully Funded Grant Agreement (an official federal definition that formalizes the final stage of the grant process). It is unclear whether the proposal would target Choice grants which have recognized grant agreements firmly in place.

- The City of Milwaukee was first awarded a Community Development Block Grant (CDBG) forty-three years ago when bipartisan support in Congress created the program in 1974 through the Housing and Community Development Act of 1974.
- Eliminating CDBG would upend the federal program designed to combat urban blight that the City has relied on for over four decades. CDBG funds represent approximately 15% of the total grants the City receives. CDBG funds are solely reimbursable, not advanceable monies (with limited exception) meaning the City cannot responsibly undertake the risk of funding block grant-reliant programs without assurance that the federal government will ultimately fund the program.
- Elimination of CDBG would have a direct impact on municipal personnel and consequently, services and operations. **If CDBG funding were reduced, 76-79 municipal positions equated to 35 Full Time Equivalents (FTE) would be at risk for elimination:**
  - Community Development Grants Administration: 14
  - Comptroller: 7
  - Redevelopment Authority: 2
  - Department of City Development: 12
  - Neighborhood Services: 27
  - Health Department: 11
  - Milwaukee Fire Department: 3
  - Equal Rights Commission: 1
  - Office of Small Business Development: 2
- In addition to our nonprofit partners, CDBG and HOME funds support our Neighborhood Improvement Development Corporation, which serves the City's ten most high-risk neighborhoods (zip codes 53204; 53206; 53208; 53209; 53210; 53212; 53216; 53218).
- Elimination would disproportionately impact Milwaukee's poorest and predominantly minority communities who rely on the diverse services supported by CDBG.
- Conversely, the President's proposal supports a \$20 million increase to the current annualized rate of \$130 million to HUD for mitigation of lead-based paint and other hazards in low-income homes, focusing on homes where children reside. The City currently receives \$7.2 million in non-CDBG funds dedicated to addressing lead abatement and prevention.

### **Department of Health and Human Services (HHS)**

- The Health Department would be impacted by the CDBG elimination, losing \$1.358 million in CDBG-directed funds for lead prevention and abatement services (the Health department also receives separate funding to address lead challenges through other HUD programs).
- The repeal of the Affordable Care Act could also affect some of the grants allocated to the City as certain Centers for Disease Control grants were distributed as part of the law.

### **Environmental Protection Agency (EPA)**

- The proposal severely reduces EPA categorical grants by \$482 million, for a total funding level of \$597 million. The plan also proposes to cut more than 50 EPA programs without providing a full list of targeted programs.
- The proposal calls for the elimination of the Great Lakes Restoration Initiative (GLRI), which supports healthy water for the 24 million people who live on the Great Lakes, including people in Wisconsin, Indiana, Michigan, Ohio, New York and Pennsylvania. The program has supplied eight Great Lakes-region with \$2.2 billion in federal funding since President Obama created the program in 2010. If the funding were eliminated, the region would lose \$300 million dollars.
- In recent years, the GLRI funds have been used in the Milwaukee area for \$1 million in alley repair with permeable pavement that is better for the environment and \$580,000 for Menomonee Riverbank Stabilization and Public Access Project. The Environmental Collaboration Office is also seeking upcoming funds to protect our urban trees from Emerald Ash Borer and other green infrastructure projects.
- It is unclear whether the Brownfield grants program would be reduced.
- The Redevelopment Authority (RACM) submitted five Brownfield grant applications in December 2016, totaling approximately \$1 million.
- Over the last fourteen years, RACM has received approximately \$20 million in Brownfield grants allowing RACM to close 3,551 Brownfield sites throughout the City.
- The President's budget proposal includes \$2.3 billion for the State Revolving Funds, a \$4 million dollar increase over the current continuing resolution (annualized rate) level. The U.S. Environmental Protection Agency offers two State Revolving Funds: the Drinking Water State Revolving Loan Fund (DWSRF) and Clean Water State Revolving Loan Fund (CWSRF) are both low-cost financing programs which are managed by the state using federal funds.
- In December 2016, President Obama signed into law the Water Infrastructure Improvements for the Nation Act (WIIN) which included \$20 million in funding for the Water Infrastructure Finance and Innovation Act (WIFIA) which President Trump's budget maintains. *WIFIA* works separately from, but in coordination with, the State Revolving Fund (SRF) programs to provide subsidized financing for large dollar-value projects. Under the funding allowances, municipalities are able to combine projects to meet the \$20 million project size minimum, making the City eligible for this funding.
- CWSRF funds are available for building infrastructure, like treatment plants and upgrades and for your awareness, the City currently utilizes \$25-27 million in these low-cost loan funds each year.

### **Department of Transportation (DOT)**

- The budget proposal calls for the elimination of the Transportation Investment Generating Economic Recovery (TIGER) grant.
- In 2015, the City was directly awarded a \$14.2 million DOT TIGER grant to support an extension of the original line. This funding is awarded specifically to the Lakefront extension; however, part of this TIGER grant includes some improvements to the Operations and Maintenance Facility to accommodate the extension as well as some track improvements on the Phase 1 alignment.

- The City intends to continue applying for TIGER grants therefore elimination would prevent any future grants being awarded to the City.
- The American Recovery and Reinvestment Act (ARRA) provided critical local funds, including \$31 million in Street Transportation Projects funding to repair roads, provide safe pedestrian thoroughfares, and increase bicycle access in 17 projects throughout the greater Milwaukee area. In addition, the federal Transportation Investment Generating Economic Recovery (TIGER) grant of \$21.2 million facilitated the rehabilitation of the Wisconsin Avenue Bridge and supported the reconstruction of the Juneau Avenue Bridge.

#### **Department of Commerce (DOC)**

- The proposal eliminates the Economic Development Administration. In the past RACM has received \$200,000 in EDA planning grants.

#### **Department of the Treasury (TREAS)**

- The proposal would eliminate the Community Development Financial Institutions Fund (CDFI). Note that City entities do not currently receive these funds, although the Milwaukee Economic Development Corporation has received \$1,053,806 as recently as 2012 through the Treasury's Financial Assistance award program, which provided critical capital to help stimulate private investment particularly among underserved communities.
- The proposal does not reference any elimination or reduction to the New Market Tax Credits program. The Milwaukee Economic Development Corporation last received a New Market Tax credit allocation year of 2012 (dispensed in 2013) for \$28 million.

#### **Department of Justice (DOJ)**

- The proposal does not specifically reference the Community Oriented Policing Services (COPS) grants, although makes broad promises to safeguard federal grants for state and local law enforcement designed to ensure greater safety for law enforcement personnel.
- The City currently receives an annual COPS grant of \$1.875 million in FY16 which funds 25 Milwaukee Police Department officers.
- Elimination or reduction of the COPS grant would threaten the City's current sworn strength of 1,888 which would require the gap to be plugged by the levy or state aid.

#### **Department of Homeland Security (DHS)**

- The proposal requires nationwide mandatory use of the E-Verify employment verification system, potentially imposing additional federal regulations on the City's Department of Employee Relations.

#### **Additional Areas of Concern -**

In addition to the direct threats to our city agencies, other proposals by the Trump administration that may potentially impact our community stakeholders include the elimination or reduction of:

- Low Income Home Energy Assistance Program
- Weatherization Assistance Program
- Community Services Block Grant
- TRIO program
- Meals on Wheels

- AMTRAK

Weatherization assistance services are currently provided by UMOS and Community Advocates. The Department Health and Human Services' Community Services Block Grant is the primary supporter of the Social Development Commission which provides more than 20 social service programs throughout the County. In addition, the elimination of the Treasury's Community Development Financial Institutions Fund impacts Milwaukee area stakeholders. As recently as 2015, local organizations including the Hmong Wisconsin Chamber of Commerce, the Wisconsin Women's Business Initiative Corporation, and Northwest Side Community Development Corporation have utilized these endangered funds. The proposal also recommends a reduction in funding for the TRIO educational opportunity programs, designed to expand higher education access for first-generation, low-income college students. Marquette University relies significantly on TRIO grants to recruit and retain diverse undergraduates.

The President's budget calls for an elimination of AMTRAK funds for long distance train services, which would eliminate the *Empire Builder* route, a long-distance train operating between Chicago and Seattle/Portland with stops through Milwaukee and other Wisconsin municipalities. Meals on Wheels is a program administered by the Milwaukee County which offers significant services to Milwaukeeans; the City is currently assessing the impact of any reductions on City residents.

In addition, the President's Proposal calls for the elimination of the below 19 federal agencies; agencies with which the City has a financial or programmatic relationship with are listed first:

1. **The United States Interagency Council on Homelessness** – the City is an active participant in the Council's peer-to-peer meetings.
2. **The Legal Services Corporation** – this elimination would directly affect Milwaukee's victims of domestic violence who are served through Legal Action of Wisconsin, which is a subgrantee of the City's Office of VAWA Justice for Families grant funding.
3. **The Institute of Museum and Library Services** – provides the State of Wisconsin with slightly less than \$3 million annually. Libraries in the City of Milwaukee receive funds to provide greater learning resources for students living in poverty.
4. **The National Endowment for the Arts** - has supported the City of Milwaukee through its support of the MKE Plays program, dedicated to building new playgrounds for children in historically underserved neighborhoods.
5. **The Neighborhood Reinvestment Corporation (NeighborWorks)** – Two local organizations are heavily dependent on NeighborWorks: Housing Resources, Inc, and Impact Seven.
6. **The African Development Foundation**
7. **The Appalachian Regional Commission**
8. **The Chemical Safety Board**
9. **The Corporation for National and Community Service**
10. **The Corporation for Public Broadcasting**
11. **The Delta Regional Authority**
12. **The Denali Commission**
13. **The Inter-American Foundation**
14. **The U.S. Trade and Development Agency**

15. **The National Endowment for the Humanities**
16. **The Neighborhood Reinvestment Corporation**
17. **The Northern Border Regional Commission**
18. **The Overseas Private Investment Corporation**
19. **The United States Institute of Peace**
20. **The Woodrow Wilson International Center for Scholars**

**TO:** MAYOR TOM BARRETT AND COMMON COUNCIL MEMBERS  
**FROM:** DANIELLE DECKER, LEGISLATIVE COORDINATOR - SR  
**SUBJECT:** PRESIDENT TRUMP'S FISCAL YEAR 2018 BUDGET PROPOSAL  
**DATE:** MAY 25, 2017  
**CC:** PATRICK CURLEY, JENNIFER GONDA, BRENDA WOOD, KIMBERLY MONTGOMERY, SARAH ZÁRATE, COUNCIL AIDES  
**ATTACHMENTS:** PRESIDENT TRUMP'S *A NEW FOUNDATION FOR AMERICAN GREATNESS*; OFFICE OF MANAGEMENT AND BUDGET'S *2018 MAJOR SAVINGS AND REFORMS*

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**Background:** On May 23, 2017, President Trump issued the first full budget of his presidency. This budget is an expanded version of his Fiscal Year 2018 “skinny budget” proposal released in early March of this year. Two weeks later, President Trump released his budget requests for the remainder of Fiscal Year 2017.

The full budget expands upon the “skinny budget” with largely anticipated calls to eliminate programs critical to the City of Milwaukee, including the Community Development Block Grant and Great Lakes Restoration Initiative.

Like the “skinny budget,” Congress is under no obligation to review or consider his proposal during budgetary negotiations. Congress remains the only appropriating authority within the federal branches of government. Ultimately, Congress largely disregarded much of the President’s request when enacting the Omnibus to fund the federal government through September 30, 2017, demonstrating a willingness by majority legislators to depart from the President’s budgetary and political priorities.

The Intergovernmental Relations Division has analyzed the document and its accompanying narrative from the U.S. Office of Management and Budget and has highlighted items of interest to City leadership:

The Administration proposes to **eliminate the following programs in their entirety:**

- Community and Neighborhood Development
  - Community Development Block Grant
  - Choice Neighborhoods
  - HOME Investments Partnership Program
  - Neighborhood Reinvestment Corporation (NeighborWorks)
- Education
  - National Oceanic and Atmospheric Administration’s Sea Research Grant, which the University of Wisconsin-Milwaukee receives
- Environment
  - Great Lakes Restoration Initiative



- Workforce Development
  - Economic Development Administration, which Employ Milwaukee heavily relies upon for its grants
- Health and Family
  - Low Income Home Energy Assistance Program
  - “Obamacare”
- Transportation and Infrastructure
  - TIGER
- Arts
  - National Endowment for the Arts
  - National Endowment for the Humanities

The Administration proposes to **significantly reduce the following programs:**

- Health
  - Reduce Medicaid by \$1.4 trillion over ten years (this figure assumes the passage of the House version of the American Health Care Act which would cut an estimated \$880 billion from Medicaid. Combined with President’s Trump \$610 billion, this amounts to \$1.49 trillion in cuts over ten years)
  - These reductions are enabled through the conversion of Medicaid to a state block grant system, a fixed formula that would not adjust for actual population growth or enrollment needs.
- Public Safety and Preparedness
  - Federal Emergency Management Agency State and Local Grants from \$1.979 billion to \$1.2 billion in Fiscal Year 2017
  - Army Corps of Engineers from \$5.98 billion to \$5 billion
- Transportation
  - Capital Investment Grants from \$2.16 billion to \$1.23 billion
  - Grants to Amtrak from \$1.4 billion to \$774 million
- Commerce
  - Community Development Financial Institutions Fund from \$234 million to \$14 million
- Education
  - TRIO programs – retains funding for the Upward Bound, Talent Search, Student Support Services but eliminates McNair Post-baccalaureate Achievement Program and Educational Opportunity Centers (Marquette University administers several TRIO programs)
- Workforce
  - Reduce funding for Workforce Innovation and Opportunity Act Titles I and II Formula Programs from \$3.474 billion to \$2.133 billion (Employ Milwaukee utilizes Title I funds extensively)



**City of Milwaukee  
2017-18 Federal Legislative Priorities  
115th Congress**

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**Key Local Priorities for 2017:**

1. Ensure high-quality water is accessible to all Milwaukeeans through vigorous community engagement and access to local, state, and federal resources to address lead service lines.
2. Continue robust economic development and neighborhood revitalization through local-state-federal collaboration and expansion of public-private partnerships.
3. Support our police department in its continued focus on neighborhood policing through ongoing cooperation with federal law enforcement.

**Key City Positions:**

1. Honor all awarded federal grants to municipalities.
2. Retain current eligibility criteria for all existing grant programs.
3. Support additional infrastructure allocations directly to municipalities.
4. Maintain all current federal funding opportunities available to municipalities.
5. Preserve all direct appropriations received by municipalities.
6. Honor all ongoing administrative contracts between federal agencies and municipalities.

**Key Positions on Anticipated Federal Legislation of 2017:**

1. Support the 2017 Transportation, Housing and Urban Development (THUD) bill including \$14 million for a new Housing Choice Voucher Mobility Demonstration included in the Senate-passed version.
2. Oppose any future attempted repeal of the Affordable Care Act.
3. Oppose the repeal of any internet-privacy regulations.

## **PRIORITIES BY FEDERAL AGENCY:**

### **Department of Commerce (DOC)**

- Maintain the Economic Development Administration's grants program.
- Support the National Oceanic and Atmospheric Administration's Sea grant which would affect our University system as well as the health of the Great Lakes eco-system and economic wellbeing.
- Fund Milwaukee's 30<sup>th</sup> Industrial Corridor through multi-lateral improvements including infrastructure updates, workforce development, incentives for private development, and sustainable energy resources.
- Continue to fund the National Telecommunications & Information Administration's Broadband Technology Opportunity Program.

### **Department of Defense (DOD)**

- Support a minimum in \$1.263 billion in funding for the Army Corps of Engineers, which dredges our ports and serves as a critical partner to local and regional agencies including the Port Authority and the Milwaukee Metropolitan Sewage District.

### **Department of Education (DoED)**

- Institutionalize funding for the My Brother's Keeper initiative.
- Continue support for the E-rate program.
- Increase direct support for public libraries through the Library Services and Technology Act (LSTA).
- Preserve the TRIO educational opportunity programs serving students from disadvantaged backgrounds.

### **Department of Energy (DOE)**

- Reinstate the Clean Power Plan, which would require local utilities to invest in renewable energy.
- Maintain current DOE grant programs to support local investments in clean, sustainable energy.
- Support municipal-led Energy Efficiency financing programs.
- Designate the Milwaukee region and Midwest Energy Research Consortium as the next National Manufacturing Institute for Smart Energy Manufacturing.
- Preserve the Weatherization Assistance Program which benefits City constituents through services administered by local nonprofits UMOS and Community Advocates.

### **Environmental Protection Agency (EPA)**

- Maintain support for the Brownfields grant and technical assistance programs.
- Preserve the Great Lakes Restoration Initiative including its \$300 million in annual funding.
- Support an increase to \$2.3 billion for the State Revolving Loan Funds, an increase beyond the current continuing resolution annualized rate.
- Maintain the Clean Water State Revolving Fund program – the City utilizes \$25-27 million in these funds each year.
- Maintain the Drinking Water State Revolving Loan Funds and maintain the Water Infrastructure Improvements for the Nation Act (WIIN), which included \$20 million in funding for the Water Infrastructure Finance and Innovation Act (WIFIA) program.

### **Department of Health and Human Services (HHS)**

- Preserve Centers for Disease Control grants created as part of the Affordable Care Act.
- Provide continued support for the Women, Infants, and Children food and nutrition service.
- Increase funding for HIV treatment and prevention, including services for targeted at-risk populations and expanded community education.

- Provide funding for mental health services and opioid addiction.
- Preserve the Low Income Home Energy Assistance Program (LIHEAP) which serves low-income Milwaukee residents through funding allocated to the County.
- Maintain the Meals on Wheels program which serves Milwaukee seniors through funding allocated to the County.

### **Department of Homeland Security (DHS)**

- Oppose any effort to ban foreign entry based solely on racial, ethnic, or religious considerations.
- Maintain support for U.S. Customs and Border Protection, a critical partner of our Port Authority.
- Maintain support for the U.S. Coast Guard, a critical partner of our Port Authority.
- Preserve the Port Security grants allocated to the Police Department and Port Authority.
- Restore funding for the Urban Area Security Initiative (UASI) program to Milwaukee; the City has not received funding from the UASI program since 2011.
- Increase funding for Federal Assistance to Firefighters Grants.
- Revise H1-B visa program to better suit needs of 21<sup>st</sup> century employers seeking highly skilled workers.
- Expand the fiscal cap on 5,000 T visas (trafficking) and 10,000 U Visas (domestic violence) to promote safer neighborhoods and cooperative communities.
- Support the continuation of the Deferred Action for Childhood Arrivals program as a temporary solution until Comprehensive Immigration Reform is achieved.
- Provide FEMA pre-disaster planning funding to assess the public safety and economic risks of urban flooding.
- Create consistent national standards for the regulation of ships' ballast water and establish clear and exclusive federal jurisdiction over ballast water regulation to be administered by the U.S. Coast Guard.

### **Housing and Urban Development (HUD)**

- Maintain current funding levels for community and economic development programs designed to support our most at-risk neighborhoods (Community Development Block Grant, HOME, and Choice).
- Support a \$20 million increase to the current annualized rate of \$130 million to HUD for mitigation of lead-based paint and other hazards in low-income homes, focusing on homes where children reside.
- Protect the Community Development Block Grant – the City received \$14.5 million in FY16; the Block Grant funds many essential city services and a multitude of nonprofit community partners.
- Protect the HOME Investment Partnerships Program– the City received \$4.2 million in FY16.
- Preserve our \$30 million multi-year Choice grant dedicated to revitalizing Westlawn public housing.
- Expand funding to address various lead prevention, abatement, and hazard reduction programs
- Safeguard our Section 8 Rental Assistance– the City annually receives \$38 million for this program.
- Protect our \$9 million administrative contributions contract allowing the Housing Authority to operate.
- Re-establish the Renewal Communities tax credit program.

### **Department of Justice (DOJ)**

- Maintain the Community Oriented Policing Services (COPS) grants - the City most recently received a COPS grant of \$1.875 million in FY16 which funds 25 Milwaukee Police Department officers, allowing us to maintain our sworn strength of 1,888.
- Oppose changes to the Asset Forfeiture sharing program.
- Oppose any effort to penalize “sanctuary jurisdictions” by withholding federal funding.
- Maintain all Office of Justice Program grants, including the Byrne Memorial grants program, an integral county-city partnership.
- Maintain the Office of Violence Against Women, including all grants and technical assistance programs.

### **Department of Labor (DOL)**

- Provide expanded investments in low-skilled and transitional jobs training for unemployed and underemployed Milwaukeeans.
- Expand investments in apprentice and vocational training with an emphasis on training for the needs of City-based employers and regional manufacturers.
- Expand Training programs that build transferrable skill sets or yield credentials for job seekers, including Trade Adjustment Assistance training vouchers or Title I Adult and Dislocated Worker/Rapid Response training allowances.

### **Department of Transportation (DOT)**

- Expand direct appropriations of federal funding for large-scale urban transportation and bridge projects.
- Preserve the Federal Transit Administration’s Capital Investment Grant program, including funding for both the New Starts and Small Starts projects.
- Honor the City’s awarded \$14.2 million DOT Transportation Investment Generating Economic Recovery (TIGER) grant to support the City’s streetcar project.
- Expand funding for DOT’s Surface Transportation Program for both street infrastructure and local transit and workforce development initiatives, including designating funds to revitalize the Wisconsin Employment Transportation Assistance Program (WETAP).
- Expand funds for the Congestion Mitigation and Air Quality (CMAQ) programs.
- Focus on fixing existing infrastructure needs in America’s cities before funding new projects.
- Expand funding opportunities for federal highway aid and federal bridge programs.
- Designate the University of Wisconsin-Milwaukee as a TIER 1 University Transportation Center.
- Support revised protections to improve the safe transport of hazardous materials, including crude oil, on our nation’s rail systems.
- Support rigorous inspection by the Federal Railroad Administration of railroad tracks, crossings, and bridges on which Bakken crude oil is transported.
- Preserve Amtrak funding and support a Milwaukee-Madison service expansion.
- Maintain a national railroad passenger network including the 15 existing long distance trains currently operating within Amtrak system and support the addition of a Chicago-Milwaukee-Twin Cities route.
- Advocate for Federal Highway Administration design flexibility to reduce the required size and scope of the I-94 East-West reconstruction project.

### **Department of the Treasury (TREAS)**

- Maintain the Community Development Financial Institutions Fund (CDFI) and institute a competitive funding methodology for grant selection.
- Expand the eligibility of the New Market Tax Credits program, including restoring competitive funding methodology for grant selection.
- Through the US Army Corps of Engineers, maintain the Harbor Maintenance Trust Fund and require the Harbor Maintenance Tax to be used to address the backlog of Great Lakes ports dredging projects.
- Support the exemption the movement of non-bulk cargo from the U.S. Harbor Maintenance Tax to encourage the movement of freight from congested surface transportation systems to marine alternatives.
- Preserve the Tax Exempt Status of Municipal Bonds.
- Support funding for the Export-Import Bank including authorization of full lending powers.

## **ADDITIONAL AREAS OF CONCERN**

### **Department of Agriculture (USDA)**

- Make significant investments in urban farming and ecological innovation targeted at cities to better address urban food deserts.
- Provide federal assistance for Emerald Ash Borer inoculation and control.

- Continue funding the federal Supplemental Nutrition and Assistance Program (SNAP).

### **The Institute of Museum and Library Services (IMLS)**

- Maintain support for the Institute, which provides the State of Wisconsin with approximately \$3 million in support annually. Libraries in the City of Milwaukee receive funds to provide greater learning resources for students living in poverty.

### **Legal Services Corporation (LSC)**

- Milwaukee's victims of domestic violence are served through Legal Action of Wisconsin, which is a subgrantee of the City's Violence Against Women federal grant funding.

### **The National Endowment for the Arts (NEA)**

- Maintain support for the NEA, which has supported the City of Milwaukee through financial support of the MKE Plays program, dedicated to building new playgrounds for children in historically underserved neighborhoods.

### **The Neighborhood Reinvestment Corporation (NeighborWorks)**

- Two local organizations are heavily dependent on NeighborWorks' funding: Housing Resources, Inc, and Impact Seven.
- Expand eligibility for the National Foreclosure Mitigation Counseling program to borrowers at risk of losing their home to tax foreclosure.

### **Small Business Administration (SBA)**

- Maintain all current SBA loan opportunities.

### **Department of State (DOS)**

- Maintain funding levels for State Department and USAID, which provides support for our research institutions including Marquette University.
- Leverage diplomacy to maintain a robust export economy – the greater Milwaukee region is responsible for 34.7% of state exports (2015 figures from the International Trade Administration, U.S. Department of Commerce).

### **United States Interagency Council on Homelessness (USICH)**

- Maintain support for the Council in which the City is an active participant in peer-to-peer networking and sharing of best practices.

### **Department of Veterans Affairs (VA)**

- Expand funding dedicated to wraparound services supporting veterans and military families, including enhanced support for mental health services, drug-addiction and rehabilitative services.

## 2017 Community Development Block Grant Funding

Organization Name	Address	Funding Category	Aldermanic District	Aldersperson	Funding Amount
<b>Aldermanic District One</b>					
Boys & Girls Club of Greater Milwaukee	4834 N. 35th St, Milwaukee, WI 53209	Youth Service	1	Hamilton	\$ 30,000.00
Northwest Side Comm Dev Corp	4201 N. 27th St, Milwaukee, WI 53216	NSP/Community Organizing/Crime Awareness Prevention	1	Hamilton	\$ 45,000.00
					\$ 45,000.00
					\$ 45,000.00
					<b>TOTAL:</b> \$ 135,000.00
<b>DISTRICT TOTAL:</b> \$ 165,000.00					
<b>Aldermanic District Two</b>					
Lighthouse Youth Center	5641 N. 68th St, Milwaukee, WI 53218	Youth Service	2	Johnson	\$ 30,000.00
Havenwoods Economic Development Corp	6161 N. 64th St, Milwaukee, WI 53218	NSP/Community Organizing/Crime Awareness Prevention	2	Johnson	\$ 45,000.00
Silver Spring Neighborhood Center, Inc.	5460 N. 64th St, Milwaukee, WI 53218	NSP/Community Organizing/Crime Awareness Prevention	2	Johnson	\$ 45,000.00
					<b>DISTRICT TOTAL:</b> \$ 120,000.00
<b>Aldermanic District Three</b>					
Pathfinders of Milwaukee, Inc.	1614 E. Kane Pl, Milwaukee, WI 53202	Shelter-Emergency Shelter for Youth	3	Kovac	\$ 47,580.00
Woodland Pattern, Inc.	720 E. Locust St, Milwaukee, WI 53212	Youth Service	3	Kovac	\$ 30,000.00
					<b>DISTRICT TOTAL:</b> \$ 77,580.00
<b>Aldermanic District Four</b>					
ArtWorks for Milwaukee	207 E. Buffalo St #600, Milwaukee, WI 53202	Youth Service	4	Bauman	\$ 30,000.00
Community Advocates	728 N. James Lovell St, Milwaukee, WI 53233	Shelter-Emergency Shelters for Families	4	Bauman	\$ 71,640.00
City on a Hill, Inc	2224 W. Kilbourne Ave, Milwaukee, WI 53233	Youth Service	4	Bauman	\$ 30,000.00
Neighborhood House of Milwaukee, Inc.	2819 W. Richardson Pl, Milwaukee, WI 53208	Youth Service	4	Bauman	\$ 30,000.00
Legal Aid Society of Milwaukee, Inc.	728 N. James Lovell St, Milwaukee, WI 53233	Fair Housing Enforcement/Education/Predatory Lending	4	Bauman	\$ 37,356.00
Metro Milwaukee Fair Housing Council, Inc.	759 N. Milwaukee St #500, Milwaukee, WI 53202	Fair Housing Enforcement/Education/Predatory Lending	4	Bauman	\$ 100,144.00
Guest House of Milwaukee, Inc.	1216 N. 13th St, Milwaukee, WI 53205	Shelter- Emergency Shelter for Single Adults	4	Bauman	\$ 124,000.00
Cathedral Center, Inc.	845 N. Van Buren St, Milwaukee, WI 53202	Shelter- Emergency Shelter for Families	4	Bauman	\$ 37,328.00
Legal Action of Wisconsin	230 W. Wells St #800, Milwaukee, WI 53203	Shelter-Emergency Shelters for Families	4	Bauman	\$ -
Non-Profit Center of Milwaukee, Inc.	2819 W. Highland Blvd, Milwaukee, WI 53208	Capacity Building- Technical Asst for CBO's	4	Bauman	\$ 75,000.00
Safe & Sound, Inc.	801 W. Michigan St, Milwaukee, WI 53233	NSP/Community Organizing/Crime Awareness Prevention	4	Bauman	\$ 45,000.00
					\$ 200,000.00
					\$ 206,199.00
					\$ 20,000.00
					<b>TOTAL:</b> \$ 471,199.00
					<b>DISTRICT TOTAL:</b> \$ 1,006,667.00
<b>Aldermanic District Five</b>					
Housing Resources, Inc.	7830 W. Burleigh St, Milwaukee, WI 53222	Housing- Neighborhood Improvement Program (NIP)	5	Bohl	\$ 219,000.00
					\$ 178,125.00
					<b>TOTAL:</b> \$ 397,125.00
					<b>DISTRICT TOTAL:</b> \$ 397,125.00
<b>Aldermanic District Six</b>					
COA Youth and Family Center- Holton	510 E. Burleigh St, Milwaukee, WI 53212	Youth Service	6	Coggs	\$ 30,000.00
COA Youth and Family Center- Riverwest	909 E. Garfield Ave, Milwaukee, WI 53212	Youth Service	6	Coggs	\$ 30,000.00
First Stage Milwaukee, Inc	324 W. Walnut St, Milwaukee, WI 53212	Youth Service	6	Coggs	\$ 30,000.00
Boys & Girls Club of Gtr. Milw- Pieper/Hillside	611 W. Cherry St, Milwaukee, WI 53212	Youth Service	6	Coggs	\$ 30,000.00
WestCare Wisconsin, Inc.	335 W. Wright St, Milwaukee, WI 53212	Youth Service	6	Coggs	\$ 60,000.00
Running Rebels, Inc.	1300 W. Fond Du Lac Ave, Milwaukee, WI 53205	NSP/Community Organizing/Crime Awareness Prevention	6	Coggs	\$ 45,000.00
Boys & Girls Club of Greater Milwaukee	1558 N. 6th St, Milwaukee, WI 53212	NSP/Community Organizing/Crime Awareness Prevention	6	Coggs	\$ 90,000.00
Milwaukee Urban League	435 W. North Ave, Milwaukee, WI 53208	Employment Services- Job Placement	6	Coggs	\$ 30,000.00
Northcott Neighborhood House, Inc	2460 N. 6th St, Milwaukee, WI 53212	Employment Services- Job Placement	6	Coggs	\$ 30,000.00
Riverworks Development Corp.	526 E. Concordia Ave, Milwaukee, WI 53212	Employment Services- Job Placement	6	Coggs	\$ 30,000.00
Center for Veterans Issues	315 W. Court St, Milwaukee, WI 53212	Employment Services- Job Training & Placement	6	Coggs	\$ 30,000.00
Salvation Army	1730 N. 7th St, Milwaukee, WI 53205	Shelter-Emergency Shelters for Families	6	Coggs	\$ 50,000.00



## 2017 Community Development Block Grant Funding

Sojourner Family Peace Center, Inc.	619 W. Walnut St, Milwaukee, WI 53212	Shelter-Emergency Shelter for Domestic Violence Victims	6	Coggs	\$ 218,766.00
Wisconsin Women's Business Initiative Corp.	1533 N. Rivercenter Dr, Milwaukee, WI 53212	Special Economic Development	6	Coggs	\$ 50,000.00
Riverworks Development Corp.	526 E. Concordia Ave, Milwaukee, WI 53212	NSP/Community Organizing/Crime Awareness Prevention	6	Coggs	\$ 45,000.00
		Special Economic Development			\$ 50,000.00
		<b>TOTAL:</b>			
Northcott Neighborhood House, Inc	2460 N. 6th St, Milwaukee, WI 53212	Milwaukee Builds Program	6	Coggs	\$ 300,000.00
		Housing- Graffiti Abatement			\$ 60,000.00
		Youth Service			\$ 60,000.00
		<b>TOTAL:</b>			
<b>DISTRICT TOTAL: \$ 1,268,766.00</b>					
<b>Aldermanic District Seven</b>					
Boys & Girls Club of Gtr. Milw- Mary Ryan Club	3000 N. Sherman Blvd, Milwaukee, WI 53210	Youth Service	7	Rainey	\$ 30,000.00
COA Youth and Family Center- Goldin	2320 W. Burleigh St, Milwaukee, WI 53206	Youth Service	7	Rainey	\$ 30,000.00
Dominican Center for Women, Inc.	2470 W. Locust St, Milwaukee, WI 53206	NSP/Community Organizing/Crime Awareness Prevention	7	Rainey	\$ 45,000.00
Burleigh Street Community Dev. Corp.	4900 W. Burleigh St, Milwaukee, WI 53210	Special Economic Development	7	Rainey	\$ 50,000.00
Sherman Park Community Association	3526 W. Fond Du Lac Ave, Milwaukee, WI 53216	NSP/Community Organizing/Crime Awareness Prevention	7	Rainey	\$ 45,000.00
		Housing- Neighborhood Improvement Program (NIP)			\$ 124,600.00
		<b>TOTAL:</b>			
<b>DISTRICT TOTAL: \$ 324,600.00</b>					
<b>Aldermanic District Eight</b>					
Layton Boulevard West Neighbors, Inc.	1545 S. Layton Blvd, Milwaukee, WI 53215	Special Economic Development	8	Donovan	\$ 50,000.00
Boys & Girls Club of Gtr. Milw- Davis Club	1975 S. 24th St, Milwaukee, WI 53204	Youth Service	8	Donovan	\$ 30,000.00
Walker's Point Youth & Family Cneter	732 S. 21st St, Milwaukee, WI 53204	Shelter-Emergency Shelter for Youth	8	Donovan	\$ 91,632.00
<b>DISTRICT TOTAL: \$ 171,632.00</b>					
<b>Aldermanic District Ten</b>					
Gibraltar Development Corp.	6915 W. Capitol Dr, Milwaukee, WI 53212	Housing- Neighborhood Improvement Program (NIP)	10	Murphy	\$ 78,750.00
Merrill Park Neighborhood Association	461 N. 35th St, Milwaukee, WI 53208	NSP/Community Organizing/Crime Awareness Prevention	10	Murphy	\$ 45,000.00
Milwaukee Careers Cooperative	3565 W. Wisconsin Ave #6, Milwaukee, WI 53208	Employment Services- Job Placement	10	Murphy	\$ 65,000.00
WI Regional Training Partnership, Inc/Big Step	3841 W. Wisconsin Ave, Milwaukee, WI 5308	Employment Services- Job Training & Placement	10	Murphy	\$ 41,000.00
<b>DISTRICT TOTAL: \$ 229,750.00</b>					
<b>Aldermanic District Twelve</b>					
Casa Romero Renewal Center, Inc	423 W. Bruce St, Milwaukee, WI 53204	Youth Service	12	Perez	\$ 30,000.00
La Luz del Mundo Family Services, Inc	1570 W. Greenfield Ave, Milwaukee, WI 53204	Youth Service	12	Perez	\$ 30,000.00
Milwaukee Christian Center	8075 S. 14th St, Milwaukee, WI 53204	Youth Service	12	Perez	\$ 30,000.00
Walker's Point Center for the Arts	839 S. 5th St, Milwaukee WI 53204	Youth Service	12	Perez	\$ 30,000.00
Milwaukee Christian Center- NIP	807 S. 14th St, Milwaukee, WI 53204	Milwaukee Builds Program	12	Perez	\$ 100,000.00
Rebuilding Together Greater Milwaukee, Inc.	700 W. Virginia St #306, Milwaukee, WI 53204	Housing Accessibility Porgram	12	Perez	\$ 40,000.00
Milwaukee Christian Center- NIP	807 S. 14th St, Milwaukee, WI 53204	Housing- Neighborhood Improvement Program (NIP)	12	Perez	\$ 182,500.00
Hope House of Milwaukee, Inc.	209 W. Orchard St, Milwaukee, WI 53204	Shelter-Emergency Shelters for Families	12	Perez	\$ 150,694.00
LaCausa, Inc.	522 W. Walker St, Milwaukee, WI 53204	Shelter-Emergency Shelter for Unaccompanies Youth	12	Perez	\$ 24,060.00
WestCare Wisconsin, Inc.	335 W. Wright St, Milwaukee, WI 53212	Housing- Neighborhood Improvement Program (NIP)	12	Perez	\$ 51,100.00
		NSP/Community Organizing/Crime Awareness Prevention			\$ 90,000.00
		<b>TOTAL:</b>			
United Community Center	1028 S. 9th St, Milwaukee, WI 53204	Homebuyer Counseling Services	12	Perez	\$ 84,375.00
		Youth Service			\$ 30,000.00
		<b>TOTAL:</b>			
Southside Organizing Committee	1300 S. Layton Blvd #4, Milwaukee, WI 53215	NSP/Community Organizing/Crime Awareness Prevention	12	Perez	\$ 45,000.00
		Community Prosecution Unit			\$ 45,000.00
		<b>TOTAL:</b>			

## 2017 Community Development Block Grant Funding

		Translation Services			\$ 25,000.00
				<b>TOTAL:</b>	<b>\$ 265,610.00</b>
				<b>DISTRICT TOTAL:</b>	<b>\$ 1,138,339.00</b>
<b>Aldermanic District Fourteen</b>					
United Migrant Opportunity Services/UMOS Inc.	3195 S. Superior St, Milwaukee, WI 3208	Employment Services- Job Placement (Transitional)	14	Zielinski	\$ 242,235.00
				<b>DISTRICT TOTAL:</b>	<b>\$ 242,235.00</b>
<b>Aldermanic District Fifteen</b>					
Wisconsin Community Service, Inc.	3732 W. Wisconsin Ave #200, Milwaukee, WI 53208	Driver's License Recovery/Employment Project	15	Stamper	\$ 100,000.00
World of Hope Ministries, Inc.	2677 N. 40th St, Milwaukee, WI 53210	Employment Services- Job Training & Placement	15	Stamper	\$ 30,000.00
Employ Milwaukee	2338 N. 27th St, Milwaukee, WI 53210	Employment Services- Job Placement (Transitional)	15	Stamper	\$ 97,106.00
Legacy Redevelopment Corp.	1200 W. North Ave, Milwaukee, WI 53205	Special Economic Development	15	Stamper	\$ 50,000.00
Southeast Asian Education Development, Inc.	2414 W. Vliet St, Milwaukee, WI 53205	Special Economic Development	15	Stamper	\$ 50,000.00
YMCA of Metro Milwaukee, Inc. -Northside	1350 W. North Ave, Milwaukee, WI 53205	Youth Service	15	Stamper	\$ 30,000.00
Boys & Girls Club of Gtr. Milw- I Have a Dream	2816 W. Clarke St, Milwaukee, WI 53202	Youth Service	15	Stamper	\$ 55,000.00
Boys & Girls Club of Gtr. Milw- Fitzsimonds	3400 W. North Ave, Milwaukee, WI 53208	Youth Service	15	Stamper	\$ 30,000.00
Boys & Girls Club of Gtr. Milw- LaVarnway	2739 N. 15th St, Milwaukee WI 53206	Youth Service	15	Stamper	\$ 30,000.00
Running Rebels, Inc.	1300 W. Fond Du Lac Ave, Milwaukee, WI 53205	Youth Service	15	Stamper	\$ 30,000.00
Neu-Life Community Development	2014 W. North Ave, Milwaukee, WI 53205	Youth Service	15	Stamper	\$ 30,000.00
Community First, Inc.	3942 W. Lisbon Ct, Milwaukee, WI 53208	Housing- Neighborhood Improvement Program (NIP)	15	Stamper	\$ 167,900.00
United Methodists Children's Services of WI, Inc.	3939 W. Lisbon Rd, Milwaukee, WI 53208	NSP/Community Organizing/Crime Awareness Prevention	15	Stamper	\$ 45,000.00
Hmong/American Friendship Assoc. Inc.	3824 W. Vliet St, Milwaukee, WI 53208		15	Stamper	
		Employment Services- Job Placement			\$ 30,000.00
		Homebuyer Counseling Services			\$ 37,500.00
				<b>TOTAL:</b>	<b>\$ 67,500.00</b>
Social Development Commission	1730 W. North Ave, Milwaukee WI 53205		15	Stamper	
		Employment Services- Job Training & Placement			\$ 30,000.00
		Housing- Neighborhood Improvement Program (NIP)			\$ 161,000.00
				<b>TOTAL:</b>	<b>\$ 191,000.00</b>

<b>City Department</b>	<b>Funding Category</b>	<b>Common Council-Approved Amount</b>
Community Development Grants Administration	Administration	\$ 885,000.00
Community Development Grants Administration	Continuum of Care Planning	\$ 27,500.00
Comptroller's Office	Administration	\$ 544,000.00
Redevelopment Authority	Environmental Planning and Review	\$ 28,000.00
Department of Administration	Milwaukee Fatherhood Initiative & Community Engagement	\$ 50,000.00
Dept of Admin-Office of Small Business Development	Small Business Enterprise Program	\$ 150,000.00
Department of City Development	Administration	\$ 334,500.00
Department of City Development	Youth Internship Program	\$ 300,000.00
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Program	\$ 465,500.00
Department of City Development	Special Economic Development- Commercial Revitalization	\$ 126,500.00
Department of Neighborhood Services	DNS-Landlord/Tenant Compliance Prog	\$ 120,000.00
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	\$ 1,250,000.00
Department of Neighborhood Services	Code Enforcement- Housing	\$ 665,000.00
Department of Neighborhood Services	Demolition	\$ 350,000.00
Health Department	Milwaukee Health Department (In-House) Lead Based Paint	\$ 755,000.00
Health Department	Milw Health Dept. Lead Based Paint Prevention/Abatement Project	\$ 603,000.00
Milwaukee Fire Department	FOCUS/Community Risk Reduction	\$ 229,500.00
Redevelopment Authority	Brownfield Initiatives	\$ 169,000.00