

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 041381

FEBRUARY 10, 2005

MARK A. RAMION

File # 041381 is a resolution relative to application, acceptance and funding of the Maternal Health Grant.

Background

1. This resolution authorizes the Milwaukee Health Department to apply for, accept and fund the Maternal Health Grant from Meta House.
2. This is a new grant.
3. Meta House is an independent, non-profit organization that provides an array of services including counseling, health promotion and case management.

Discussion

1. The purpose of this grant is to provide intensive nursing care management to substance-using, African American pregnant or postpartum women and their families.
2. This program will contribute to the MHD objective of reducing racial and ethnic disparities in infant mortality by seeking to enhance the maternal health of women with substance abuse disorders.
3. By 2007, MHD hopes to expand these nursing services for up to 44 women and 56 children living in the Meta House residence.
4. This grant encompasses the period of November 11, 2004 through October 31, 2005. It is anticipated that this program will be funded through November 2007 with renewal on an annual basis.

Fiscal Effect

1. The total amount of this grant is \$91,578, entirely from the grantor.
2. This grant will fund (\$71,454) one new MHD Public Health Nurse, SG 666 position, with salary and fringe benefits.
3. Supplies, material and expenses will be funded at \$7,546. Indirect expenses are budgeted for \$12,578 and include costs associated with grant administration.

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LRB-Fiscal Review Section
February 9, 2005

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