## Strong Neighborhoods Plan

2015 Expenditures and Encumbrances as of 1/4/2015

			2015 Expenditures/Encumbrances	2016 Budget
PREVENTION			\$471,016	\$1,053,146
ssential Services		C I D	400.057	40
		Special Purpose Account (S147)	\$83,257	\$0
		Code Compliance Loan	\$356,037	\$598,055
acant Property Registration	DNS	Operating	\$31,722	\$262,241
ccelerated In Rem Foreclosure Acquisitions	DNS	Operating	\$0	\$56,154
esidential Mortgage Loans in Default	DNS	Operating	\$0	\$136,696
estacitiai Mortgage Loans III Deraut	5145	Operating	<b>70</b>	\$130,030
ITIGATION			\$7,557,619	\$5,948,560
and Management & Property Maintenance	DCD	Operating	\$148,147	\$0
		Land Management SPA (S209)	\$639,560	\$726,000
		Land Management (Grant)	\$111,808	\$0
		Earla Mariagomont (Orani)	7111,000	Ç0
	DNS	Operating/Grant/Capital	\$261,143	\$0
		■ ************************************		A-4-ma-55-03
	DPW	Operating/Grant	\$410,798	\$0
	In Rem	Property Mgmt Sp. Fund (R553)	\$2,290,329	\$2,144,333
Demolition	DNS	Operating	\$389,701	\$0
		Special Funds (R366)	\$315,340	\$0
		Deconstruction (O&M)	\$64,736	\$0
	Concent	rated Blight Elimination (Capital)	\$1,757,431	\$2,200,000
		CDBG/NSP Grant	\$443,245	\$150,000
	D. D. L.		4000 000	****
	DPW	Operating	\$303,236	\$254,907
	In-HC	ouse Demolition Sp. Fund (R552)	\$422,145	\$473,320
VITALIZATION			\$3,826,732	\$3,680,000
hab		Grant (NSP)	\$290,479	\$0
TIAD .		apital (In Rem Property Account)	\$250,024	\$1,080,000
and the second s		tive Housing Partnerships (ACTS)	\$248,835	
	IIIIOva	Commerical In Rem	\$240,033	
			¢n.	\$250,000
		Commencarin Kem	\$0	\$250,000 \$250,000
using Infrastructure Pres. Fund		Capital	\$0 \$691,437	
		Capital	\$691,437	\$250,000 \$450,000
		Capital Capital	\$691,437 \$450,606	\$250,000 \$450,000 \$0
		Capital	\$691,437	\$250,000 \$450,000
ent To Own		Capital Capital	\$691,437 \$450,606 \$68,647	\$250,000 \$450,000 \$0 \$50,000
nt To Own ome Buyers Assistance		Capital Capital Special Funds (R199)	\$691,437 \$450,606	\$250,000 \$450,000 \$0
nt To Own me Buyers Assistance nt Rehab		Capital Capital Special Funds (R199) Capital	\$691,437 \$450,606 \$68,647 \$317,851	\$250,000 \$450,000 \$0 \$50,000
nt To Own me Buyers Assistance nt Reḥab ong Neighborhood Home Repair Loans		Capital Capital Special Funds (R199) Capital Capital	\$691,437 \$450,606 \$68,647 \$317,851 \$297,922	\$250,000 \$450,000 \$0 \$50,000 \$0 \$0
nt To Own me Buyers Assistance nt Rehab ong Neighborhood Home Repair Loans : & Resource Buildings Program		Capital Capital Special Funds (R199) Capital Capital Capital	\$691,437 \$450,606 \$68,647 \$317,851 \$297,922 \$1,210,931 \$0	\$250,000 \$450,000 \$0 \$50,000 \$0 \$1,500,000
nt To Own  me Buyers Assistance  nt Rehab  rong Neighborhood Home Repair Loans  t & Resource Buildings Program  NEWAL		Capital Capital Special Funds (R199) Capital Capital Capital Capital	\$691,437 \$450,606 \$68,647 \$317,851 \$297,922 \$1,210,931 \$0	\$250,000 \$450,000 \$0 \$50,000 \$0 \$1,500,000 \$100,000
nt To Own  me Buyers Assistance  nt Rehab  rong Neighborhood Home Repair Loans  t & Resource Buildings Program	and the second	Capital Capital Special Funds (R199) Capital Capital Capital Capital Capital	\$691,437 \$450,606 \$68,647 \$317,851 \$297,922 \$1,210,931 \$0	\$250,000 \$450,000 \$0 \$50,000 \$0 \$1,500,000 \$100,000
ent To Own  ome Buyers Assistance ent Rehab rong Neighborhood Home Repair Loans et & Resource Buildings Program  NEWAL ecant Lot Beautification	DCD .	Capital Capital Special Funds (R199) Capital Capital Capital Capital	\$691,437 \$450,606 \$68,647 \$317,851 \$297,922 \$1,210,931 \$0	\$250,000 \$450,000 \$0 \$50,000 \$0 \$1,500,000 \$100,000
nt To Own  me Buyers Assistance  nt Rehab  rong Neighborhood Home Repair Loans  t & Resource Buildings Program  NEWAL  cant Lot Beautification		Capital Capital Special Funds (R199) Capital Capital Capital Capital	\$691,437 \$450,606 \$68,647 \$317,851 \$297,922 \$1,210,931 \$0 \$223,778 \$89,475	\$250,000 \$450,000 \$0 \$50,000 \$0 \$0 \$1,500,000 \$100,000