

# Strong Neighborhoods Plan

2015 Expenditures and Encumbrances as of 1/4/2015

			2015 Expenditures/Encumbrances	2016 Budget
<b>PREVENTION</b>			<b>\$471,016</b>	<b>\$1,053,146</b>
Essential Services				
		Special Purpose Account (\$147)	\$83,257	\$0
		Code Compliance Loan	\$356,037	\$598,055
Vacant Property Registration	DNS	Operating	\$31,722	\$262,241
Accelerated <i>In Rem</i> Foreclosure Acquisitions	DNS	Operating	\$0	\$56,154
Residential Mortgage Loans in Default	DNS	Operating	\$0	\$136,696
<b>MITIGATION</b>			<b>\$7,557,619</b>	<b>\$5,948,560</b>
Land Management & Property Maintenance				
	DCD	Operating	\$148,147	\$0
		Land Management SPA (\$209)	\$639,560	\$726,000
		Land Management (Grant)	\$111,808	\$0
	DNS	Operating/Grant/Capital	\$261,143	\$0
	DPW	Operating/Grant	\$410,798	\$0
		In Rem Property Mgmt Sp. Fund (R553)	\$2,290,329	\$2,144,333
Demolition				
	DNS	Operating	\$389,701	\$0
		Special Funds (R366)	\$315,340	\$0
		Deconstruction (O&M)	\$64,736	\$0
		Concentrated Blight Elimination (Capital)	\$1,757,431	\$2,200,000
		CDBG/NSP Grant	\$443,245	\$150,000
	DPW	Operating	\$303,236	\$254,907
		In-House Demolition Sp. Fund (R552)	\$422,145	\$473,320
<b>REVITALIZATION</b>			<b>\$3,826,732</b>	<b>\$3,680,000</b>
Rehab				
		Grant (NSP)	\$290,479	\$0
		Capital (In Rem Property Account)	\$250,024	\$1,080,000
		Innovative Housing Partnerships (ACTS)	\$248,835	\$250,000
		Commerical In Rem	\$0	\$250,000
Housing Infrastructure Pres. Fund				
		Capital	\$691,437	\$450,000
Rent To Own				
		Capital	\$450,606	\$0
		Special Funds (R199)	\$68,647	\$50,000
Home Buyers Assistance				
		Capital	\$317,851	\$0
Rent Rehab				
		Capital	\$297,922	\$0
Strong Neighborhood Home Repair Loans				
		Capital	\$1,210,931	\$1,500,000
Art & Resource Buildings Program				
		Capital	\$0	\$100,000
<b>RENEWAL</b>			<b>\$223,778</b>	<b>\$284,432</b>
Vacant Lot Beautification				
		Capital	\$89,475	\$0
Vacant Lot Renewal				
	DCD	Vacant Lot Loan Program	\$0	\$150,000
Mayor				
		Operating	\$134,303	\$134,432
<b>TOTAL EXPENDITURES</b>			<b>\$12,079,145</b>	<b>\$10,966,138</b>