

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** January 29, 2003

**FILE NUMBER:** 021472

Original Fiscal Note  Substitute

**SUBJECT:** This resolution authorizes the Commissioner of Pubic Works or his designee to represent the City of Milwaukee and execute a Memorandum of Understanding with the WiscNet Association concerning the provision of internet services from WiscNet to the City of Milwaukee in exchange for dark fiber at agreed upon routes within the City. This will provide redundant internet access for all City of Milwaukee Agencies that currently have internet access through DPW or DOA.

B) **SUBMITTED BY (Name/title/dept./ext.):** Gerard Froh, DPW Network Planning Manager, x3547

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

|  |   |
|--|---|
| <input type="checkbox"/> DEPARTMENT ACCOUNT (DA)       | <input type="checkbox"/> CONTINGENT FUND (CF)           |
| <input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)   | <input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA) |
| <input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF) | <input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)  |
| <input type="checkbox"/> OTHER (SPECIFY)               |   |

| E) PURPOSE               | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|--------------------------|------------------|---------|-------------|---------|---------|
| <b>SALARIES/WAGES:</b>   |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>SUPPLIES:</b>         |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>MATERIALS:</b>        |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>NEW EQUIPMENT:</b>    |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>EQUIPMENT REPAIR:</b> |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>OTHER:</b>            |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>TOTALS</b>            |                  |         |             |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> 1-3 YEARS | <input checked="" type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS            |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS            |

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**  
 The exchange between WiscNet Association and the City for internet services provided by WiscNet in exchange for fiber at agreed upon routes within the City. The value of this exchange is about \$18,000 annually.

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

WiscNet has posted the annual cost of a 10Mb internet connection at \$18,000 per year. There will be no cost to the City due to the exchange of dark fiber with WiscNet.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE