

Department of Administration Budget and Management Division Cavalier Johnson Mayor

Preston Cole Administration Director

Nik KovacBudget and Management Director

October 11, 2023

Ref: CCFN 230919

Common Council City of Milwaukee City Hall, Room 205

Subject: Introduction of Resolution to increase 2023 capital grantor share authority

Dear Honorable Members:

We are submitting the attached resolution and request that it be heard at the October 18, 2023, Public Works Committee meeting.

This resolution is a technical measure that is needed to provide the additional expenditure authority necessary for the Department of Public Works to utilize \$10,000,000 for infrastructure projects in 2023.

Respectfully submitted,

Nik Kovac

Budget and Management Director

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Attachment

Finance/Resolutions/2023 Capital grantor share ltr.doc

